

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 31-February 1, 2007

Reference No.: 2.5f.(4)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Budgets

Subject: **INFORMATIONAL REPORT – DELEGATED SHOPP MINOR PROJECTS ALLOCATED BY THE DEPARTMENT UNDER RESOLUTION G-05-05**

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the Department of Transportation (Department) sub-allocated \$5,361,000, for eight State Highway Operation and Protection Program (SHOPP) Minor projects, as described on the attached list, pursuant to the authority granted by Resolution G-05-05.

As of January 2, 2007, a total of \$30,209,000 for 51 SHOPP Minor projects has been allocated in Fiscal Year (FY) 2006-07.

BACKGROUND:

On July 14, 2005, the Commission approved Resolution G-05-05, delegating to the Department authority to allocate funds for Minor projects. At the June 2006 meeting, the funding and project listing for the FY 2006-07 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-05-06. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations									
1	4	SCI	101	R20.4/R21.7	Replace cracked PCC pavement.	2A8101	201.121	\$1,000,000	\$998,000
2	6	Fre	L5718	L5718	Replace sand storage.	481301	201.352	\$631,000	\$791,000
3	6	Mad	99	12.8	Reconfigure intersection.	0C5101	201.310	\$875,000	\$721,000
4	7	LA	5	25.9/26.3	Reconstruct trapezoidal concrete channel.	4J3801	201.151	\$870,000	\$887,000
5	7	LA	34	15.0/15.5	Install left-turn pocket.	3N9801	201.310	\$250,000	\$250,000
6	10	SJ	12	0/.1	Rehabilitate bridge deck.	3A2301	201.110	\$606,000	\$642,000
7	11	Imp	8	R11.7/R12.1	Ramp rehabilitation.	280501	201.120	\$600,000	\$482,000
8	11	Imp	8	R29.7/R30.1	Pavement rehabilitation.	281301	201.120	\$750,000	\$590,000