

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 13-14, 2006

Reference No.: 2.9b.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTIONS -
RESOLUTION MFP-05-14**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve a technical correction to Resolution MFP-05-14, originally approved June 8, 2006, for \$50,935,000 for six locally administered STIP transit projects.

ISSUE:

A technical correction is needed to correct the project description for Project # 2 – Siskiyou County's Bus Acquisition request (PPNO 02-2422) from "Purchase five 35-foot, 37-passenger, diesel replacement buses and three 27-foot, 22-passenger paratransit buses" to "Purchase five 35-foot, 37-passenger, diesel replacement buses and one 27-foot, 22-passenger paratransit bus". The correction to the number of vehicles is needed due to an increase in the cost of the vehicles. The allocated funds, the only source of funds for this project, are not enough to purchase the eight vehicles. The priority is to purchase the five large buses as they are replacements for high-mileage, 15-year-old buses. After purchasing the five large buses, the remaining funds are only enough for one smaller bus.

The required changes for Project #2 are reflected in strikethrough and bold. A corrected vote list is attached.

Attachment

2.6 Mass Transportation Financial Matters

Technically corrected on December 14, 2006
(Project #2)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																														
2.6a.(2) Local STIP Rail/Transit Projects Advanced from FY 2006-07																																		
Resolution MFP-05-14																																		
1 \$250,000 City of Yreka Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	City of Yreka Bus Acquisition Purchase three 10-passenger, accessible, gasoline cutaway vans. (Project advanced from FY 2006-07)	T154TA 02-2424 RIP / 06-07	2005-06 601-3008 30.10.070.626	\$250,000 \$250,000																														
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2 \$1,600,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Siskiyou County Bus Acquisition Purchase five 35-foot, 37-passenger, diesel replacement buses and three one 27-foot, 22-passenger paratransit buses. (Project advanced from FY 2006-07)	T155TA 02-2422 RIP / 06-07	2005-06 601-3008 30.10.070.626	\$1,600,000 \$1,600,000																														
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3 \$3,300,000 City of Elk Grove SACOG 03-Sacramento Senate: 1, 5 Assembly: 10, 15	Replace 10 diesel coaches w/ CNG coaches Purchase ten 40-foot, 44-passenger, CNG, low-floor commuter buses in Elk Grove. (Project advanced from FY 2006-07)	T156TA 03-3128 RIP / 06-07	2005-06 601-3008 30.10.070.626	\$3,300,000 \$3,300,000																														
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4 \$1,545,000 City of Folsom SACOG 03-Sacramento Senate: 1 Assembly: 5, 10	Replace 6 Buses for Folsom Stage Lines Purchase six 30-foot, 26-passenger, diesel replacement commuter buses. (Project advanced from FY 2006-07)	T157TA 03-3127 RIP / 06-07	2005-06 601-3008 30.10.070.626	\$1,545,000 \$1,545,000																														
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5 \$38,300,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 1, 6 Assembly: 4, 5, 9, 10	Replace 95 CNG Buses and 40 Para-transit Vans Purchase 95 40-foot, 44-passenger, low floor CNG replacement buses and 40 para-transit vans. (Project advanced from FY 2006-07)	T153TA 03-3129 RIP / 06-07	2005-06 601-3008 30.10.070.626	\$38,300,000 \$38,300,000																														
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