

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 13-14, 2006

Reference No.: 2.6a.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP RAIL PROJECTS  
RESOLUTION MFP-06-13**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$500,000 for one State-administered State Transportation Improvement Program (STIP) project.

## **ISSUE:**

The attached list describes one State-administered STIP rail project for \$500,000. The Department is ready to proceed and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$500,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-302-0046, for one State-administered STIP rail project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	EA PPNO	Budget Year	Allocation Amount
Allocation Amount	Location	Program / Year Programmed:	Item #	State
Recipient	Project Description	PA&ED	Program Code	Total Amount
RTPA/CTC	Project Funding	PS&E		
District-County		R/W		
Legislative Districts		CONST		
<b>2.6a.(2) State-Administered STIP Rail Projects</b>			<b>Resolution MFP-06-13</b>	
1	<b>Signal &amp; Communication System Upgrade, Oceanside – San Diego</b>	R970TA	2006-07	
\$500,000	In San Diego County (Oceanside to San Diego). Signal and communications system analysis and upgrade on Pacific Surfliner/Coaster BNSF line.	75-2068	302-0046	\$500,000
Department of Transportation		IIP / 06-07	30.20.020.720	\$500,000
<u>SANDAG</u>		\$250,000		
75-Various		\$250,000		
Senate: 38-40		\$0		
Assembly: 74-79	(\$500,000 for construction is programmed in FY 07-08; Total project cost is \$1,000,000.)	\$0		