

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 13-14, 2006

Reference No.: 2.5c.(6)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PLANNING, PROGRAMMING, AND MONITORING PROJECTS**  
**RESOLUTION FP-06-54**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$447,000 for three State Transportation Improvement Program (STIP) projects.

## **ISSUE:**

The attached list describes three locally-administered STIP Planning, Programming, and Monitoring projects totaling \$447,000. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$447,000 be allocated from Non-Budget Act Item 2660-601-3093 for three locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects</b>		<b>Resolution FP-06-54</b>		
1 \$200,000 Mendocino County Council of Governments MCOG 01-Mendocino Senate: 2 Assembly: 1	Planning, Programming and Monitoring.	924675 01-4002P RIP / 06-07 \$0 \$0 \$200,000	2006-07 601-3093 20.30.600.670	\$200,000 \$200,000
2 \$54,000 Modoc County Local Transportation Commission Modoc CTC 02-Modoc Senate: 5 Assembly: 3	Planning, Programming and Monitoring.	456414 02-2051 RIP / 06-07 \$0 \$0 \$54,000	2006-07 601-3093 20.30.600.670	\$54,000 \$54,000
3 \$193,000 Sacramento Area Council of Governments SACOG 03-Sacramento, Sutter, Yolo, Yuba Senate: 1, 4-6 Assembly: 2-5, 8-10, 15	Planning, Programming and Monitoring.  (This project combines four projects programmed in the 2006 STIP: PPNO 0L30 (Sacramento) for \$143,000; PPNO 1L53 (Sutter) for \$13,000; PPNO 0L37 (Yolo) for \$27,000; and PPNO 0L41 (Yuba) for \$10,000.)	0L1494 03-various RIP / 06-07 \$0 \$0 \$0 \$193,000	2006-07 601-3093 20.30.600.670	\$193,000 \$193,000