

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 13-14, 2006

Reference No.: 2.5c.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS
RESOLUTION FP-06-53**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$2,080,000 for six State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects.

ISSUE:

The attached list describes six locally-administered STIP TE projects totaling \$2,080,000, plus \$3,066,200 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,080,000 be allocated from Budget Act Item 2660-101-0890 for six locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects		Resolution FP-06-53		
1 \$500,000 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	San Geronimo Ranch Scenic Acquisition. Near the community of Cayucos on the northeast side of Route 1. Scenic easement acquisition. (Additional \$350,000 to come from San Luis Obispo County unprogrammed share balance.) (Contributions from other sources: \$1,075,000.)	4A2214 05-1999 RIP TE / 06-07 \$0 \$0 \$150,000 \$500,000 \$0	2006-07 101-0890 20.30.600.731	\$500,000 \$500,000
2 \$17,000 City of Selma COFCG 06-Fresno Senate: 16 Assembly: 31	City of Selma Class I Bike Path. In the city of Selma along the Consolidated Irrigation District's Selma Branch Canal, from Floral Avenue to Lincoln Middle school. Construct Class I Bike Path. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: \$2,200.)	4C2094 06-B002H RIP TE/06-07 \$0 \$0 \$17,000 \$0	2006-07 101-0890 20.30.600.731	\$17,000 \$17,000
3 \$472,000 City of Riverside RCTC 08-Riverside Senate: 68 Assembly: 35	Market Street Interchange Landscaping. In the city of Riverside along Market Street, from Redwood Drive to Rivera Street within the State Route 60 and Market Street Interchange. Construct median landscaping and irrigation. (Allocation funded from TE Reserve PPNO 1112.) (Contributions from other sources: \$570,000.)	0G0198 08-1112A RIP TE / 06-07 \$0 \$0 \$0 \$472,000	2006-07 101-0890 20.30.600.731	\$472,000 \$472,000
4 \$660,000 City of Colton SANBAG 08-San Bernardino Senate: 32 Assembly: 62	Colton Avenue Bike Lane. In the city of Colton along Colton Avenue, from Valley Boulevard to "G" Street in San Bernardino. Construct bike path and sidewalk. (Allocation funded from TE Reserve PPNO 1111.) (Contributions from other sources: \$1,945,000.)	924847 08-1111G RIP TE / 06-07 \$0 \$0 \$0 \$660,000	2006-07 101-0890 20.30.600.731	\$660,000 \$660,000
5 \$75,000 City of La Mesa SANDAG 11-San Diego Senate: 38 Assembly: 75	Allison Avenue and University Avenue Pedestrian Enhancement Phase 1. Post Office Frontage along Allison Avenue (approximately 350' East from University Avenue and approximately 600' west of Spring Street). Construct sidewalk with curb extensions at intersections. (Allocation funded from TE Reserve PPNO 7421.) (Contributions from other sources: \$9,700.)	212784 11-7421H RIP TE / 06-07 \$0 \$0 \$0 \$75,000	2006-07 101-0890 20.30.600.731	\$75,000 \$75,000
6 \$356,000 City of Fountain Valley OCTA 12-Orange Senate: 35 Assembly: 68	Ellis Avenue and Ward Street Sidewalk and Landscaping. In the city of Fountain Valley along the north side of Ellis Avenue, from Ward Street to Mount Langley Street and the east side of Ward Street, from Ellis Avenue to Antelope River Avenue. Construct sidewalk, retaining wall, and landscaping. (Allocation funded from TE Reserve PPNO 2134.) (Contributions from other sources: \$125,000.)	931811 12-2134K RIP TE / 06-07 \$0 \$0 \$0 \$356,000	2006-07 101-0890 20.30.600.731	\$356,000 \$356,000