

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 13-14, 2006

Reference No.: 2.5c.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-06-51**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$15,200,000 for two State Transportation Improvement Program (STIP) projects on the State Highway System.

ISSUE:

The attached vote list describes two locally-administered STIP projects on the State Highway System totaling \$15,200,000. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$15,200,000 be allocated from Non-Budget Act Item 2660-801-3093 for two locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System			Resolution FP-06-51	
1 \$200,000 Monterey County TAMC Monterey 05N-Mon-1 72.3/75.2	Near the city of Carmel-by-the-Sea, from Rio Road to Carmel Valley Road. Construct additional climbing lane, modify intersection, and enhance turn movements. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	0L5701 05-1814 RIP / 06-07 \$200,000 \$0 \$0 \$0	2006-07 801-3093 20.20.075.600	\$200,000 \$200,000
2 \$15,000,000 City of Bakersfield KCOG Kern 06S-Ker-178 R6.1/R7.5	In the city of Bakersfield, from west to east of Fairfax Road. Widen to four lanes and construct interchange at Fairfax Road. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (A six-month time extension for allocation of FY 2005-06 Construction funds expires on December 31, 2006.)	395201 06-3731 RIP / 05-06 \$0 \$0 \$0 \$15,000,000	2006-07 801-3093 20.20.075.600	\$15,000,000 \$15,000,000