

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 13-14, 2006

Reference No.: 2.5b.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION RESOLUTION FP-06-47**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$2,675,000 for seven projects amended into the State Highway Operations Protection Program (SHOPP) by Department action.

## **ISSUE:**

The attached vote list describes seven SHOPP projects totaling \$2,675,000, plus \$150,000 from other sources. These projects have been amended into the SHOPP by Department action. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$2,675,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890, for seven SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(2) Projects Amended into the SHOPP by Department Action</b>		<b>Resolution FP-06-47</b>		
1 \$450,000 Tehama 02N-Teh-5 Various	In Red Bluff, from south of Diamond Avenue and from south of Route 36 to Route 5/36 separation. Shoulder widening. <u>Outcome/Outputs:</u> 2 locations, 1.1 centerline miles.	3C2601 02-3271 SHOPP/06-07 \$400,000	2004-05 302-0042 302-0890 20.20.201.010	\$450,000 - \$450,000
2 \$420,000 Santa Barbara 05S-SB-166 3.7/3.8	Near Santa Maria, at Bonita School Road. Install traffic signals. <u>Outcome/Outputs:</u> 1 location.	0M3701 05-1886 SHOPP/06-07 \$420,000	2004-05 302-0042 302-0890 20.20.201.010	\$420,000 - \$420,000
3 \$147,000 Tulare 06S-Tul-198 30.6/30.9	Near Lemon Cove, at Lake Kaweah Boat Launch. Install metal beam guardrail. <u>Outcome/Outputs:</u> 0.3 centerline miles.	0F9801 06-6242 SHOPP/06-07 \$147,000	2004-05 302-0042 302-0890 20.20.201.010	\$147,000 - \$147,000
4 \$396,000 Stanislaus 10N-Sta-108 31.5	In Riverbank, at Jackson Avenue. Install traffic signals. <u>Outcome/Outputs:</u> 1 location.  The difference of \$150,000 to fully-fund project to come from Hazard Elimination Safety program.	0H0301 10-0085 SHOPP/06-07 \$553,000	2006-07 302-0042 302-0890 20.20.201.010	- \$396,000 \$396,000
5 \$390,000 San Diego 11S-SD-76 23.2	Near Pala, at Pala Creek Bridge. Repair embankment and regrade channel. <u>Outcome/Outputs:</u> 1 location.	270901 11-0772A SHOPP/05-06 \$390,000	2006-07 302-0042 302-0890 20.20.201.131	\$45,000 \$345,000 \$390,000
6 \$417,000 Orange 12S-Ora-39 2.7;19.2	In Huntington Beach and La Habra, at Garfield Avenue and Route 90. Install new safety lighting and refresh striping. <u>Outcome/Outputs:</u> 2 locations.	0H22U1 12-3113 SHOPP/06-07 \$417,000	2004-05 302-0042 302-0890 20.20.201.010	\$417,000 - \$417,000
7 \$455,000 Orange 12S-Ora-39 Various	In Stanton, Anaheim, and Buena Park at Orangewood Avenue, Ball Road, and Artesia Boulevard. Install safety lighting and refresh striping and pavement markers. <u>Outcome/Outputs:</u> 3 locations.	0H23U1 12-3188 SHOPP/06-07 \$455,000	2004-05 302-0042 302-0890 20.20.201.010	\$455,000 - \$455,000