

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 13-14, 2006

Reference No.: 2.5f.(4)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Budgets

Subject: **INFORMATIONAL REPORT – DELEGATED SHOPP MINOR PROJECTS ALLOCATED BY THE DEPARTMENT UNDER RESOLUTION G-05-05**

ISSUE:

Since the period reported at the last California Transportation Commission (Commission) meeting, the Department of Transportation (Department) sub-allocated \$3,572,000, for six State Highway Operation and Protection Program (SHOPP) Minor projects, as described on the attached list, pursuant to the authority granted by Resolution G-05-05.

As of November 8, 2006, a total of \$24,848,000 for 43 SHOPP Minor projects has been allocated in Fiscal Year (FY) 2006-07.

BACKGROUND:

On July 14, 2005, the Commission approved Resolution G-05-05, delegating to the Department authority to allocate funds for Minor projects. At the June 2006 meeting, the funding and project listing for the FY 2006-07 Lump Sum Minor Construction Program, was approved by the Commission under Resolution FM-05-06. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations									
1	3	Col	5	R9.7/\$12.7	Repair approach and departure slabs.	0E3301	201.121	\$1,000,000	\$1,000,000
2	4	SCI	880	8.7/9.4	Construct Portland Cement Company strap ditch.	1A9901	201.130	\$1,000,000	\$1,000,000
3	5	SLO	101	Various	Install rumble strips.	0N6701	201.015	\$600,000	\$600,000
4	7	LA	110	20.6/20.7	Landscaping and texture paving.	4L8801	201.150	\$300,000	\$310,000
5	8	Riv	243	13.8/13.9	Upgrade facility to meet ADA standards.	0C4001	201.240	\$611,000	\$472,000
6	12	Ora	90	12.4/12.6	Remove and replace asphalt concrete and rehabilitate roadway. Financial Contribution Only (FCO).	029631	201.120	\$327,000	\$190,000