

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 8-9, 2006

Reference No.: 3.3a.
Information Item

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Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY SYSTEM PROJECTS**

SUMMARY:

The Department of Transportation (Department) is presenting this item for information, and it provides the status of the Department's projects allocated in Fiscal Year (FY) 2005-06 and FY 2006-07.

In FY 2005-06, the California Transportation Commission (Commission) allocated 410 State Transportation Improvement Program (STIP) and State Highway Operation and Protection Program (SHOPP) projects on the State Highway System, and as of October 19, 2006, over 354 projects totaling \$2.22 billion have been awarded. Bids for five projects have been opened and should be awarded soon; 12 projects have tentative bid openings, and bids on 10 projects were rejected and will be re-advertised. Funds for 29 projects have been allowed to lapse.

In FY 2006-07, the Commission has allocated 188 STIP and SHOPP projects on the State Highway System, and as of October 19, 2006, 101 projects totaling \$794 million have been awarded. The remaining 87 projects are on track for award.

BACKGROUND:

At its July 2005 meeting, the Commission adopted the FY 2005-06 STIP/SHOPP Allocation Plan Criteria, which limited FY 2005-06 allocations to projects ready to proceed to construction within six months.

Starting with July 2006 allocations, projects will be subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2005-06 Allocations

Month Allocated	No. Projects Voted	Voted Projects X 1000	No. Projects Awarded	No. Projects Lapse	Awarded Projects X 1000	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2005	64	\$ 722,927	60	4	\$992,115	0	43	48
August 2005	61	\$ 251,836	57	4	\$286,020	0	41	45
September 2005	49	\$ 200,701	47	1	\$229,831	1	38	45
November 2005	34	\$ 309,215	27	6	\$144,569	1	24	25
December 2005	20	\$ 20,893	17	2	\$11,832	1	13	16
February 2006	30	\$ 228,399	24	6	\$233,962	0	23	24
March 2006	20	\$ 63,102	19	0	\$55,213	1	17	18
April 2006	18	\$ 22,900	16	1	\$21,877	1	13	13
June 2006	114	\$ 399,374	87	5	\$247,262	22	87	87
TOTAL	410	\$2,219,347	354	29*	\$2,222,681	27	299	321

*The value of the 29 lapsed projects is \$232,000,000.

FY 2006-07 Allocations

Month Allocated	No. Projects Voted	Voted Projects X 1000	No. Projects Awarded	No. Projects Lapse	Awarded Projects X 1000	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2006	82	\$205,676	56	0	\$71,209	26	56	56
September 2006	59	\$322,198	25	0	\$52,472	34	25	25
October 2006	47	\$266,442	20	0	\$41,379	27	20	20
TOTAL	188	\$794,316	101	0	\$165,060	87	101	101

Note: 1. Above dollar totals for awarded projects are project allotments, including G-12 and supplemental funds.

2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.

3. FY 2006-07 table includes projects with financial contribution only, Department delegated safety and emergency projects.

FY 2005-06 Project Allocation Status

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
4776	03-0A4104	Pla-49	Operational improvements	29-Sep-05	31-Dec-06 ⁽¹⁾	\$5,260,000	Bids opened 10/25/06.
0077E	08-474104	Riv-91	Planting and irrigation	3-Nov-05	30-Nov-06 ⁽¹⁾	\$2,274,000	Bids opened 10/26/06.
0702C	04-246804	SM-VAR	Maintenance vehicle pullout and access gates	15-Dec-05	31-Dec-06 ⁽²⁾	\$2,430,000	Bid opening 11/29/06.
5702B	03-1C9724	Pla-267	Water quality drainage improvements	16-Mar-06	31-Mar-06 ⁽³⁾	\$3,253,000	Bids rejected - re-advertise.
6651	02-328024	Sha-273	Realign and shift downtown couplet	27-Apr-06	27-Oct-06	\$2,281,000	Bids rejected - re-advertise. Concurrent time extension
0089B	06-342341	Fre-180	Highway planting	8-Jun-06	8-Dec-06	\$1,760,000	Bids opened 10/17/06.
3880	07-4L5201	LA-118	Install drainage	8-Jun-06	8-Dec-06	\$250,000	Bids opened 8/24/06.
2928	03-1A97W1	Col-20	Widen and passing lanes	8-Jun-06	8-Dec-06	\$3,404,000	Bid opening 11/14/06.
0700B	04-264201	SM-101	Add auxiliary lanes, reconstruct overcrossing add ramp metes	8-Jun-06	8-Dec-06	\$38,848,000	Bid opening 11/28/06.
A0119Y	05-282811	SB-150	Highway planting mitigation	8-Jun-06	8-Dec-06	\$248,000	Bid opening 11/1/06.
5410	06-293301	Mad-99	Convert 4 lane expressway to 6 lane freeway and construct interchange	8-Jun-06	8-Dec-06	\$58,500,000	Bid opening 10/11/06.
0482R	07-1294V1	LA-60	Construct HOV lanes	8-Jun-06	8-Dec-06	\$29,905,000	Bid opening 1/04/07.
2223	07-188501	LA-134	Modify interchange and construct new ramps	8-Jun-06	8-Dec-06	\$31,194,000	Bid opening 1/11/07.
0151G	08-384201	SBd-10	Install traffic monitoring system	8-Jun-06	8-Dec-06	\$10,837,000	Bid opening 10/26/06.
7213	10-3A1201	SJ-5	Extend lane	8-Jun-06	8-Dec-06	\$8,511,000	Bid opening 10/31/06.
4228	12-043211	Ora-74	Widen lanes and add shoulder	8-Jun-06	8-Dec-06	\$40,440,000	Bid opening 11/30/06.
4434	12-056211	Ora-90	Construct grade separation	8-Jun-06	8-Dec-06	\$39,120,000	Bid opening 11/02/06.
6201	06-476301	Ker-58	Install signal and left turn channelization	8-Jun-06	8-Dec-06	\$765,000	Tentative bid opening. R/W cert upgrade target 11/1/06.
0090L	06-342441	Fre-180	Highway planting	8-Jun-06	8-Dec-06	\$4,056,000	Bids postponed indefinitely.
0004B	04-0A8001	Ala-Var	Install overhead sign	8-Jun-06	8-Dec-06	\$5,305,000	Bids rejected - re-advertise
3009	02-359901	Sis-97	Pavement rehab	8-Jun-06	8-Dec-06	\$8,534,000	Bids rejected - re-advertise.
3087	02-377801	Plu-70	Rehab safety roadside rest area	8-Jun-06	8-Dec-06	\$3,270,000	Bids rejected - re-advertise.

PPNO	Project Dist-EA	County- Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
0142G	03-290901	Pla-28	Water quality highway improvement	8-Jun-06	8-Dec-06	\$2,400,000	Bids rejected - re-advertise.
0163E	01-411801	Men-20	Realign curve and widen shoulder	8-Jun-06	8-Dec-06	\$2,620,000	Bids rejected – re-advertise.
6216	03-1E7701	Sac	Pavement rehab	8-Jun-06	8-Dec-06	\$1,000,000	Bids rejected – re-advertise.
4748Y	05-474811	SB-101	Highway planting mitigation	8-Jun-06	8-Dec-06	\$778,000	Bids rejected – re-advertise.
582	11-266801	Imp-186	Pavement rehab	8-Jun-06	8-Dec-06	\$595,000	Bids rejected – re-advertise.

(1) Extended deadline approved on April 27, 2006 (Waiver-06-16).

(2) Extended deadline approved on June 8, 2006 (Waiver-06-23).

(3) Extended deadline approved on September 7, 2006 (Waiver-06-34).