

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 8-9, 2006

Reference No.: 3.3b.
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Terry Abbott
Division Chief
Local Assistance

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER FY 2005-06 ALLOCATION PLAN CRITERIA**

SUMMARY:

The Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2005-06.

Between July 2005 and June 2006, the California Transportation Commission (Commission) allocated \$106,986,000 to construct 136 locally-administered STIP projects. As of October 17, 2006, 70 projects totaling \$47,515,000 have been awarded. Two projects totaling \$876,000 have been cancelled, and the funds will lapse.

There are 64 remaining projects, totaling \$58,595,000, that have not yet been awarded. Contracts for 35 of the projects are expected to be awarded within the six month deadline. Extensions for four of the projects were previously granted by the Commission, three agencies are requesting concurrent time extensions for 11 projects under agenda item 2.8b.(2), and ten agencies are planning to request time extensions for 11 projects in December 2006. The remaining three projects will be cancelled.

BACKGROUND:

On July 14, 2005, the Commission adopted the FY 2005-06 STIP/SHOPP Allocation Plan and Criteria requiring agencies receiving an allocation for construction in FY 2005-06 to award the contract within six months or request a time extension. The policy also requires the receiving agencies to report back after four months from the time of vote as to the status of award.

Attachment

FY 2005-06 Project Construction Allocations Subject to Six-Month Deadline
 Projects Voted Not Awarded After Four Months
 As of October 17, 2006

Reference No.: 3.3b.
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Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
San Gabriel	San Gabriel Boulevard Master Plan of Improvements	07-3434	3-Nov-05	31-May-07 ⁽¹⁾	\$297,000	The project will be awarded by the extended deadline.
Los Angeles	Cultural Crescent Blue Line Entrance and Parking	07-3181	15-Dec-05	31-Dec-06 ⁽¹⁾	\$303,000	The project will be awarded by the extended deadline.
County of Lake	Merritt Road Bridge	01-3031R	27-Apr-06	30-Apr-07 ⁽²⁾	\$571,000	The project will be awarded by the extended deadline.
Crescent City	Harding Avenue Rehabilitation	01-1024R	27-Apr-06	31-Oct-06	\$150,000	The project will be awarded on time.
City of Yreka	Collector and Residential Street Cape Seal	02-2298	27-Apr-06	31-Oct-06	\$575,000	The project will be awarded on time.
City of Yreka	Fairlane Road Rehabilitation	02-2294	27-Apr-06	31-Oct-06	\$595,000	The project will be awarded on time.
City of Yreka	Oberlin Road Rehabilitation	02-2292	27-Apr-06	31-Oct-06	\$328,000	The project will be awarded on time.
Town of Fort Jones	Calock, Newton, Don and Allison Rehabilitation	02-2287	27-Apr-06	31-Oct-06	\$327,000	The project will be awarded on time.
Yreka City	Greenhorn Road Rehabilitation	02-2215	27-Apr-06	31-Oct-06	\$638,000	The project will be awarded on time.
Hollister	City Wide Street and Road Rehabilitation	05-1187	27-Apr-06	31-Oct-06	\$4,500,000	The project will be awarded on time.
Lemoore	Lemoore - Overlay # 2	06-8530	27-Apr-06	31-Oct-06	\$395,000	The project will be awarded on time.
Avenal	Kern Street Reconstruction	06-8588	27-Apr-06	31-Oct-06	\$139,000	A 4-month time extension is being requested under 2.8b.(2).
Avenal	Kern Street Reconstruction	06-8589	27-Apr-06	31-Oct-06	\$180,000	A 4-month time extension is being requested under 2.8b.(2).
Avenal	Whitney Street Reconstruction	06-8595	27-Apr-06	31-Oct-06	\$143,000	A 4-month time extension is being requested under 2.8b.(2).
Avenal	Third Avenue Reconstruction	06-8597	27-Apr-06	31-Oct-06	\$113,000	A 4-month time extension is being requested under 2.8b.(2).
Avenal	Orange Street Reconstruction	06-8598	27-Apr-06	31-Oct-06	\$166,000	A 4-month time extension is being requested under 2.8b.(2).
Avenal	Ventura Street Reconstruction	06-8590	27-Apr-06	31-Oct-06	\$176,000	A 4-month time extension is being requested under 2.8b.(2).
Avenal	Union Avenue Reconstruction	06-8592	27-Apr-06	31-Oct-06	\$262,000	A 4-month time extension is being requested under 2.8b.(2).
Avenal	Fremont Street Reconstruction	06-8593	27-Apr-06	31-Oct-06	\$139,000	A 4-month time extension is being requested under 2.8b.(2).
Avenal	Shasta Street Reconstruction	06-8594	27-Apr-06	31-Oct-06	\$139,000	A 4-month time extension is being requested under 2.8b.(2).
City of San Joaquin	Main Street Landscaping	06-B002D	27-Apr-06	31-Oct-06	\$231,000	An 8-month time extension is being requested under 2.8b.(2).
City of Calabasas	Route 101 Bike Lane Gap Closure	07-3147	27-Apr-06	30-Apr-07 ⁽²⁾	\$559,000	The project will be awarded by the extended deadline.
Sierra County	Pearl Street Bridge Replacement	03-1L29	8-Jun-06	31-Dec-06	\$173,000	A time extension will be requested in December 2006.
City of Citrus Heights	Greenback Lane Widening	03-1L08	8-Jun-06	31-Dec-06	\$4,000,000	A time extension will be requested in December 2006.
Kern County	7th Standard Road	06-8704	8-Jun-06	31-Dec-06	\$2,500,000	A time extension will be requested in December 2006.
City of Ukiah	Railroad Crossing Rehabilitation	01-4077P	8-Jun-06	31-Dec-06	\$172,000	The project will be cancelled, as it is underfunded.
City of Ukiah	ADA Curb Ramps (Phase 5)	01-4095P	8-Jun-06	31-Dec-06	\$18,000	The project will be cancelled, as it is underfunded.
City of Eureka	7th Street Bike Lanes	01-2061P	8-Jun-06	31-Dec-06	\$370,000	The project will be awarded on time.
City of Ukiah	Railroad Crossing Rehabilitation	01-4089P	8-Jun-06	31-Dec-06	\$112,000	The project will be awarded on time.
City of Ukiah	Gobbi Street/Orchard Avenue Improvements	01-4092P	8-Jun-06	31-Dec-06	\$131,000	The project will be awarded on time.
Placer County	Auburn New Local Roads	03-1L09	8-Jun-06	31-Dec-06	\$2,199,000	The project will be awarded on time.
City of Morro Bay	Quintana Road/Morro Bay Boulevard Roundabout	05-0972	8-Jun-06	31-Dec-06	\$473,000	The project will be awarded on time.
City of Stockton	North Stockton Rehabilitation	10-3K46B	8-Jun-06	31-Dec-06	\$4,173,000	The project will be awarded on time.
City of Willits	Rehabilitation of East Building of Willits Train Station	01-4081T	8-Jun-06	31-Dec-06	\$232,000	A 6-month time extension is being requested under 2.8b.(2).
City of Santa Clara	San Tomas Aquino Creek Bike Trail, Reach 3	04-2255C	8-Jun-06	31-Dec-06	\$2,000,000	A time extension will be requested in December 2006.

⁽¹⁾ These are extended deadlines approved in June 2006 (Waiver-06-26).

⁽²⁾ These are extended deadlines approved in October 2006 (Waiver-06-37).

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Moss Landing Harbor District	Moss Landing Coastal Trail	05-1839	8-Jun-06	31-Dec-06	\$304,000	A time extension will be requested in December 2006.
Kern County	7th Standard Road	06-E012J	8-Jun-06	31-Dec-06	\$640,000	A time extension will be requested in December 2006.
City of Santa Monica	Pedestrian Extensions to Downtown Transit Mall	07-3449	8-Jun-06	31-Dec-06	\$1,836,000	A time extension will be requested in December 2006.
Ventura County	Piru-Ranco Camulos Bike Path - Centet Street Segment	07-3565D	8-Jun-06	31-Dec-06	\$652,000	A time extension will be requested in December 2006.
Sacramento County	Florin Road Enhancements	03-3L11	8-Jun-06	31-Dec-06	\$2,300,000	The project will be awarded on time.
San Luis Obispo County	Cambria Main Street Enhancements	05-1130	8-Jun-06	31-Dec-06	\$250,000	The project will be awarded on time.
City of Fresno	Shaw Avenue Median Landscaping	06-B002E	8-Jun-06	31-Dec-06	\$258,000	The project will be awarded on time.
City of Tulare	Downtown Improvements (Phase 1)	06-D015	8-Jun-06	31-Dec-06	\$400,000	The project will be awarded on time.
City of Los Angeles	Angels Walk - Wilshire	07-3169	8-Jun-06	31-Dec-06	\$190,000	The project will be awarded on time.
City of Pasadena	Historical Flint Wash Trail Crossing Restoration	07-3425	8-Jun-06	31-Dec-06	\$229,000	The project will be awarded on time.
City of Los Angeles	Sherman Way Median Installation	07-3446	8-Jun-06	31-Dec-06	\$191,000	The project will be awarded on time.
Los Angeles County	Install Catch Basin Screens	07-3630	8-Jun-06	31-Dec-06	\$147,000	The project will be awarded on time.
California City	California City Boulevard Sidewalk Improvements	09-E012K	8-Jun-06	31-Dec-06	\$161,000	The project will be awarded on time.
City of Tulare	Historic 99 Pedestrian Improvements	06-D014	8-Jun-06	31-Dec-06	\$75,000	The agency will let these funds lapse and focus on delivering the project allocated under PPNO 06-D015.
City of Ripon	Jack Tone Road Bike Path	10-0018A	8-Jun-06	31-Dec-06	\$375,000	A time extension will be requested in December 2006.
San Dieguito River Valley Regional Open	Lake Hodge Bicycle/Pedestrian Bridge	11-7421E	8-Jun-06	31-Dec-06	\$2,000,000	A time extension will be requested in December 2006.
Sacramento County	Watt Avenue Enhancements	03-2L68	8-Jun-06	31-Dec-06	\$7,000,000	The project will be awarded on time.
City of Pismo Beach	Promenade IV	05-1109	8-Jun-06	31-Dec-06	\$1,020,000	The project will be awarded on time.
City of Morro Bay	Waterfront Boardwalk Improvements	05-0973	8-Jun-06	31-Dec-06	\$1,449,000	A time extension will be requested in December 2006.
City of San Fernando	Maclay Avenue Pedestrian Master Plan	07-3428	8-Jun-06	31-Dec-06	\$901,000	The project will be awarded on time.
City of Rancho Cucamonga	Pacific Electric Inland Empire Trail	08-1111E	8-Jun-06	31-Dec-06	\$1,796,000	The project will be awarded on time.
City of Westminister	Westminster Boulevard Median Landscaping	12-2134J	8-Jun-06	31-Dec-06	\$1,710,000	The project will be awarded on time.
City of Rancho Cucamonga	Pacific Electric Empire Inland Empire Trail	08-5420	8-Jun-06	31-Dec-06	\$3,779,000	The project will be awarded on time.
City of Arcata	Railroad Crossing Rehabilitation	01-2072	8-Jun-06	31-Dec-06	\$70,000	The project will be awarded on time.
City of Arcata	K Street/Alliance Road Rehabilitation, Pedestrian	01-2059P	8-Jun-06	31-Dec-06	\$660,000	The project will be awarded on time.
City of Fort Bragg	Franklin Street Reconstruction	01-4087P	8-Jun-06	31-Dec-06	\$1,727,000	The project will be awarded on time.
Mendocino County	Improve Railroad Grade Crossings	01-4074P	8-Jun-06	31-Dec-06	\$255,000	The project will be awarded on time.
City of Lodi	Stockton Street Rehabilitation	10-3K57	8-Jun-06	31-Dec-06	\$741,000	The project will be awarded on time.
Total					\$58,595,000	

(1) These are extended deadlines approved in June 2006 (Waiver-06-26).

(2) These are extended deadlines approved in October 2006 (Waiver-06-37).