

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 8-9, 2006

Reference No.: 2.6e.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECTS**
RESOLUTION TFP-06-25

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve Resolution TFP-06-25, allocating \$19,806,000 in new TCRP funding for four TCRP projects, as identified on the attached vote list, with the stipulation that these allocations be under contract within six months.

ISSUE:

The attached vote list describes four TCRP projects totaling \$19,806,000. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved That:

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Allocations		Resolution TFP-06-25	
1 \$600,000 North Coast Railroad Authority (NCRA) 01-Eureka	Project #32.3 – North Coast Railroad; completion of the rail line from Willits to Arcata. Reopen the railroad between Willits and Arcata. This allocation provides \$600,000 in new TCRP funding for Project Approval and Environmental Document. The NCRA is requesting that \$225,000 of the allocation be in the form of a cash advance.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.050	\$600,000
2 \$6,826,000 North Coast Railroad Authority (NCRA) 01 – Eureka	Project #32.9 – North Coast Railroad; long-term stabilization. Stabilization of landslides pursuant to Government Code Section 14556.50(i). This allocation provides a total of \$6,826,000 in new TCRP funding, including \$5,429,000 for Project Approval and Environmental Document and \$1,397,000 for Project Specifications and Estimates. The NCRA is requesting that \$600,000 of the allocation be in the form of a cash advance.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.050	\$6,826,000
3 \$10,500,000 Sacramento Area Council of Governments 03 - Sacramento	Project #118 – Sacramento Emergency Clean Air/Transportation Plan (SECAT). Reduce emissions from heavy-duty diesel engines through engine replacement or fleet modernization within the Sacramento federal ozone non-attainment area. This allocation provides \$10,500,000 new TCRP funding for Phase 4 activities.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.877	\$10,500,000
4 \$1,880,000 City of Union City 04 – Alameda	Project #141 – Union City Intermodal Station Modify the existing Union City BART station to allow integration of a future rail station, and reconfigure access to the station area and the existing parking lot. This allocation provides \$1,880,000 in new TCRP funding for Construction. (Related items under 2.5c.(5) and 2.6a.(1).)	Chapter 91 of the Statutes of 2000 899 -3007 30.10.710.010	\$1,880,000