

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 8-9, 2006

Reference No.: 2.6a.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED RAIL/TRANSIT STIP PROJECTS**
RESOLUTION MFP-06-10

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$54,507,000 for three locally-administered State Transportation Improvement Program (STIP) projects.

ISSUE:

The attached list describes three locally-administered rail and/or transit STIP projects totaling \$54,507,000. The agencies for these projects have indicated that they are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$54,507,000 be allocated from Budget Act Item 2660-101-0046, for three locally-administered rail and/or transit STIP projects, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description Project Funding | EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST | Budget Year Item # Program Code | Allocation Amount State Total Amount |
|---|--|---|---------------------------------------|---|
| 2.6a.(1) Locally Administered Rail/Transit STIP Projects | | Resolution MFP-06-10 | | |
| 1 \$10,507,000 City of Union City MTC 04-Alameda Senate: 10 Assembly: 18 | Union City Intermodal Station Modify existing station to accommodate integration of BART with Capitol Corridor and future Dumbarton rail service. (A six-month time extension for allocation of FY 2005-06 Construction expires on December 31, 2006.) (Total Project cost is \$35,862,000, including \$1,880,000 in TCRP funds, \$7,307,000 in TE funds, and \$16,168,000 in contributions from other sources.) (Related items under 2.5c.(5) and 2.6e.(1).) | R738TB 04-2110 RIP / 05-06 \$0 \$0 \$0 \$720,000 RIP / 06-07 \$0 \$0 \$0 \$9,787,000 | 2006-07 101-0046 30.10.070.625 | \$10,507,000 \$10,507,000 |
| 2 \$24,000,000 City of Irvine OCTA 12-Orange Senate: 33,35 Assembly: 70 | Jeffrey Road Grade Separation Construct an undercrossing to grade separate an existing at-grade crossing on Jeffrey Road, south of I-5, between Walnut Avenue and Irvine Center Drive in the city of Irvine. (Total Project cost is \$47,728,000, including \$23,728,000 in contributions from other sources.) (Project Programmed by STIP Amendment 06S-006.) | R172TA 12-9513 RIP / 06-07 \$0 \$0 \$0 \$24,000,000 | 2006-07 101-0046 30.10.070.627 | \$24,000,000 \$24,000,000 |
| 3 \$20,000,000 City of Irvine OCTA 12-Orange Senate: 33,35 Assembly: 70,71 | Irvine Transportation Center Parking Expansion Irvine Station Parking Structure Construct four-level, 1500-space parking structure on part of the existing surface parking lot at the Irvine Station at the corner of Ada and Barranca Parkway in the city of Irvine. (Total Project cost is \$24,900,000, including \$4,900,000 in contributions from other sources.) | T173TA 12-9511 RIP / 06-07 \$0 \$0 \$0 \$20,000,000 | 2006-07 101-0046 30.10.070.625 | \$20,000,000 \$20,000,000 |