

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 8-9, 2006

Reference No.: 2.5c.(3)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-06-38**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$356,000 for two State Transportation Improvement Program (STIP) projects off the State Highway System.

## **ISSUE:**

The attached list describes two locally-administered STIP projects off the State Highway System totaling \$356,000, plus \$169,000 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$356,000 be allocated from Non-Budget Act Item 2660-601-3093, for two locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>			<b>Resolution FP-06-38</b>	
1 \$22,000 Siskiyou County <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Shasta River Bridge Replacement. On Edgewood Road at the Shasta River near I-5. Replace existing bridge, bridge approaches and guardrail. (Highway Bridge Program match)  (Contributions from other sources: \$169,000.)	456404 02-2423 RIP / 06-07 \$22,000 \$0 \$0 \$0	2006-07 601-3093 20.30.600.620	\$22,000  \$22,000
2 \$334,000 Tulare County Association of Governments <u>TCAG</u> 06-Tulare Senate: 18 Assembly: 34	Reservation Road Improvements. Near Tule River Indian Reservation on Reservation Road, from SR 190 to Tule Indian Reservation border. Build two eastbound and three westbound turnouts.  (A four-month time extension for Construction was approved at the June 2006 meeting and expires on October 31, 2006.)	4C1704 06-8686 RIP / 05-06 \$50,000 \$35,000 \$0 \$334,000	2006-07 601-3093 20.30.600.620	\$334,000  \$334,000