

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 8-9, 2006

Reference No.: 2.5f.(3)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Budgets

Subject: **INFORMATIONAL REPORT –SHOPP SAFETY PROJECTS ALLOCATED BY
THE DEPARTMENT UNDER RESOLUTION G-03-10**

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the Department of Transportation (Department) allocated \$20,722,000 for six State Highway Operation Protection Program (SHOPP) safety projects, as described on the attached list, pursuant to the authority granted by Resolution G-03-10.

As of October 12, 2006, a total of \$60,354,000 for 11 safety-delegated projects has been allocated in Fiscal Year (FY) 2006-07. The Department has installed 28.8 centerline miles of median barriers and upgraded guardrails in FY 2006-07.

BACKGROUND:

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Delegation authority for rehabilitation projects was suspended at the December 2002 meeting.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety - Resolution G-03-10 Delegated Allocations				
1 \$8,043,000 Shasta 02N-Sha-44 R16.2/R18.9	Near Millville, east of Bear Creek Bridge to west of Dersch Road. Realign curve. Centerline miles: 2.7 Allocation date: 09/18/06	383001 02-3100 SHOPP/06-07 \$7,684,000	2006-07 302-0042 302-0890 20.20.201.010	\$804,000 \$7,239,000 \$8,043,000
2 \$5,200,000 Butte 03N-But-70 12.7/16.7	Near Oroville, south of Route 162 to Garden Drive. Install concrete median barrier. Centerline miles: 4.0 Allocation date: 09/27/06	0E6701 03-2265 SHOPP/07-08 \$4,655,000	2006-07 302-0042 302-0890 20.20.201.010	\$520,000 \$4,680,000 \$5,200,000
3 \$1,133,000 Yolo 03N-Yol-16 35.2/35.4	East of Madison, three miles east of Route 505 at County Road 93. Construct left-turn pocket, widen shoulders, and improve highway alignment. Centerline miles: 0.2 Allocation date: 09/14/06	0E3901 03-8661 SHOPP/06-07 \$1,133,000	2006-07 302-0042 302-0890 20.20.201.010	\$113,000 \$1,020,000 \$1,133,000
4 \$2,313,000 Kern 06S-Ker-99 L0.7/2.7	Near Wheeler Ridge, Route 5 to Route 166. Install median barrier. Centerline miles: 2.5 Allocation date: 09/12/06	0A8801 06-4590 SHOPP/06-07 \$3,840,000	2006-07 302-0042 302-0890 20.20.201.010	- \$2,313,000 \$2,313,000
5 \$1,406,000 Kings 06N-Kin-43 22.3/22.7	Near Hanford at Flint Avenue. Install signal and construct left turn channelization. Centerline miles: 0.4 Allocation date: 09/19/06	474801 06-4300 SHOPP/06-07 \$1,236,000	2006-07 302-0042 302-0890 20.20.201.010	- \$1,406,000 \$1,406,000
6 \$2,627,000 Mariposa 10N-Mpa-49 12.0/12.4	Near Mariposa at Darrah Road. Construct left-turn channelization. Centerline miles: 0.4 Allocation date: 09/18/06	1A9301 10-4105 SHOPP/06-07 \$2,198,000	2006-07 302-0042 302-0890 20.20.201.010	\$263,000 \$2,364,000 \$2,627,000