

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 11-12, 2006

Reference No.: 2.5c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-06-30**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$1,064,000 for two State Transportation Improvement Program (STIP) projects off the State Highway System.

ISSUE:

The attached list describes two locally-administered STIP projects off the State Highway System totaling \$1,064,000, plus \$7,723,000 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,064,000 be allocated from Non-Budget Act Item 2660-601-3093, for two locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-06-30
1 \$64,000 City of Tehama Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Tehama Avenue Bridge. Near Tehama, on Tehama Avenue Bridge at Tehama Slough. Remove existing low water crossing and replace with a flat slab bridge. (HBP match) SUPPLEMENTAL FUNDS REQUEST Additional funds to come from Tehama County's unprogrammed share balance. (Contributions from other sources: \$1,923,000.)	454454 02-2142 RIP / 06-07 \$0 \$0 \$64,000	2006-07 601-3093 101-0890 20.30.600.620	\$64,000 - \$64,000
2 \$1,000,000 Kern County KCOG 06-Kern Senate: 18 Assembly: 32	7th Standard Road Widening. In Shafter, on 7th Standard Road between Coffee Road and Santa Fe Way. Widen to four and six lane expressway. (A twelve-month time extension for PS&E was approved in June 2006 and expires on June 30, 2007.) (Contributions from other sources: \$5,800,000.)	4C2444 06-8700 RIP / 05-06 \$0 \$1,000,000 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.620	\$1,000,000 - \$1,000,000