

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 11-12, 2006

Reference No.: 2.6a.(1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP RAIL/TRANSIT PROJECTS**  
**RESOLUTION MFP-06-08**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution allocating \$27,137,000 for five locally-administered State Transportation Improvement Program (STIP) projects.

## **ISSUE:**

The attached list describes five locally-administered STIP transit projects totaling \$27,137,000. The agencies for these projects have indicated that they are ready to proceed and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$27,137,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-101-0046, for five locally-administered STIP transit projects, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																														
<b>2.6a.(1) Local STIP Rail/Transit Projects</b>																																		
<b>Resolution MFP-06-08</b>																																		
1 \$14,000,000 Alameda Contra Costa Transit District MTC 04-Alameda Senate: 7, 9, 10 Assembly: 11, 14, 15, 16, 18, 20	<b>AC Transit – Bus Replacement Program</b> Replace 71 forty-foot diesel buses with approximately 50 new buses.	T169TA 04-2009Q RIP / 06-07 \$0 \$0 \$0 \$14,000,000	2006-07 101-0046 30.10.070.626	\$14,000,000 \$14,000,000																														
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2 \$6,800,000 Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	<b>Convert Transit Buses from Diesel to CNG</b> Convert 40 diesel engines to CNG, as required by California Air Resources Board.	T166TA 05-1928 RIP / 06-07 \$0 \$0 \$0 \$6,800,000	2006-07 101-0046 30.10.070.626	\$6,800,000 \$6,800,000																														
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3 \$2,000,000 Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	<b>Replace Highway 17 Express Buses</b> Replace five old diesel buses that have exceeded their useful lifespan and cannot be converted to CNG.	T165TA 05-1929 RIP / 06-07 \$0 \$0 \$0 \$2,000,000	2006-07 101-0046 30.10.070.626	\$2,000,000 \$2,000,000																														
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4 \$3,200,000 Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	<b>Replace Local Fixed Route Buses</b> Replace eight old diesel buses that have exceeded their useful lifespan and cannot be converted to CNG.	T167TA 05-1930 RIP / 06-07 \$0 \$0 \$0 \$3,200,000	2006-07 101-0046 30.10.070.626	\$3,200,000 \$3,200,000																														
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5 \$1,137,000 Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	<b>MetroBase Consolidated Operations Facility</b> Construct new facility that consolidates operations, maintenance and administration facilities, including CNG fueling station.	T168TA 05-0924 RIP / 06-07 \$0 \$0 \$0 \$1,137,000	2006-07 101-0046 30.10.070.625	\$1,137,000 \$1,137,000																														
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