

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 11-12, 2006

Reference No.: 2.5c.(6)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PLANNING, PROGRAMMING, AND MONITORING PROJECTS**
RESOLUTION FP-06-32

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$888,000 for seven State Transportation Improvement Program (STIP) projects.

ISSUE:

The attached list describes seven locally-administered STIP Planning, Programming, and Monitoring projects totaling \$888,000. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$888,000 be allocated from Non-Budget Act Item 2660-601-3093, for seven locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects		Resolution FP-06-32		
1 \$411,000 Humboldt County Association of Governments HCAOG 01-Humboldt Senate: 2 Assembly: 1	Planning, Programming and Monitoring.	281844 01-2002P RIP / 06-07 \$0 \$0 \$411,000	2006-07 601-3093 101-0890 20.30.600.670	\$411,000 - \$411,000
2 \$100,000 El Dorado Local Transportation Commission El Dorado LTC 03-El Dorado Senate: 1 Assembly: 4, 5, 10	Planning, Programming and Monitoring.	0L1464 03-0L14 RIP / 06-07 \$0 \$0 \$100,000	2006-07 601-3093 101-0890 20.30.600.670	\$100,000 - \$100,000
3 \$67,000 San Mateo City/County Association of Governments MTC 04-San Mateo Senate: 8, 11 Assembly: 12, 19, 21	Planning, Programming and Monitoring.	924575 04-2140A RIP / 06-07 \$67,000 \$0 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.670	\$67,000 - \$67,000
4 \$39,000 Solano County Transportation Authority MTC 04-Solano Senate: 2, 5 Assembly: 7, 8	Planning, Programming and Monitoring.	924532 04-2263 RIP / 06-07 \$38,000 \$0 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.670	\$39,000 - \$39,000
5 \$115,000 Council of Fresno County Governments COFCG 06-Fresno Senate: 14, 16 Assembly: 29, 30, 31	Planning, Programming and Monitoring.	4C2464 06-6L01 RIP / 06-07 \$0 \$0 \$0 \$115,000	2006-07 601-3093 101-0890 20.30.600.670	\$115,000 - \$115,000
6 \$85,000 Calaveras Council of Governments Calaveras LTC 10-Calaveras Senate: 1 Assembly: 4	Planning, Programming and Monitoring.	956591 10-C1950 RIP / 06-07 \$0 \$0 \$0 \$85,000	2006-07 601-3093 101-0890 20.30.600.670	\$85,000 - \$85,000
7 \$71,000 Tuolumne County Council of Governments TCAC 10-Tuolumne Senate: 12 Assembly: 25	Planning, Programming and Monitoring.	956590 10-0452 RIP / 06-07 \$0 \$0 \$0 \$71,000	2006-07 601-3093 101-0890 20.30.600.670	\$71,000 - \$71,000