

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 11-12, 2006

Reference No.: 2.5b.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP MOBILITY – GO CALIFORNIA PROJECTS
RESOLUTION FP-06-28**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$29,453,000 for nine State Highway Operations and Protection Program (SHOPP) Mobility projects.

ISSUE:

The attached vote list describes nine SHOPP Mobility projects totaling \$29,453,000. These projects have been amended into the SHOPP by Department action. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$29,453,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890 for nine SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) SHOPP Mobility Projects – Go California		Resolution FP-06-28		
1 \$4,950,000 Sacramento 03N-Sac-50 9.5/R10.9	Near Sacramento from Mather Field to Zinfandel Drive. Construct new auxiliary lane. This project has been amended into the SHOPP by Department action.	2E1301 03-6217 SHOPP/06-07 \$7,000,000	2006-07 302-0042 302-0890 20.20.201.310	\$4,950,000 - \$4,950,000
2 \$1,060,000 Solano 04N-Sol-80 5.6/R28.4	In Solano and Napa Counties on Route 80. Install Transportation Management System. This project has been amended into the SHOPP by Department action.	152901 04-0259Q SHOPP/06-07 \$1,200,000	2006-07 302-0042 302-0890 20.20.201.315	\$1,060,000 - \$1,060,000
3 \$9,004,000 Los Angeles 07S-LA-1 Var	From Long Beach to Los Angeles at various locations, and on Route 105 in Los Angeles from Imperial Highway to I-405. Implement adaptive signal control system. This project has been amended into the SHOPP by Department action.	257301 07-3835 SHOPP/06-07 \$7,548,000	2006-07 302-0042 302-0890 20.20.201.315	\$1,020,000 \$7,984,000 \$9,004,000
4 \$1,910,000 Los Angeles 07S-LA-72 0.3/6.8	In Whittier along Whittier Boulevard to Esperanza Avenue. Implement adaptive signal control system. This project has been amended into the SHOPP by Department action.	257701 07-3840 SHOPP/06-07 \$1,598,000	2006-07 302-0042 302-0890 20.20.201.315	\$1,910,000 - \$1,910,000
5 \$1,217,000 Los Angeles 07S-LA-107 0.0/4.8	In Torrance from Pacific Coast Highway to Redondo Beach Boulevard. Implement adaptive signal control system. This project has been amended into the SHOPP by Department action.	257801 07-3848 SHOPP/06-07 \$1,297,000	2006-07 302-0042 302-0890 20.20.201.315	\$1,217,000 - \$1,217,000
6 \$6,486,000 Los Angeles 07S-LA-210 R25.1/R52.2	In and near Azusa, from Route 134 to San Bernardino County line. Expand ramp metering and installing pavement markers. This project has been amended into the SHOPP by Department action.	257401 07-3836 SHOPP/06-07 \$8,000,000	2006-07 302-0042 302-0890 20.20.201.315	\$547,000 \$5,939,000 \$6,486,000
7 \$826,000 Los Angeles 07S-LA-213 2.0/9.5	In Rancho Palos Verdes, from Summerland Avenue to Torrance. Implement adaptive signal control system. This project has been amended into the SHOPP by Department action.	257901 07-3847 SHOPP/06-07 \$937,000	2006-07 302-0042 302-0890 20.20.201.315	\$826,000 - \$826,000
8 \$2,900,000 San Diego 11S-SD-5 R13.1/R13.4	In San Diego, from south of 28 th Street to 28 th Street. Widen ramp. This project has been amended into the SHOPP by Department action.	279801 11-0953 SHOPP/06-07 \$2,900,000	2006-07 302-0042 302-0890 20.20.201.310	\$2,900,000 - \$2,900,000
9 \$1,100,000 San Diego 11S-SD-94 9.8/R11.7	In and near La Mesa, from west of Spring Street to west of Kenwood Drive. Relocate ramp meter and High Occupancy Vehicle bypass storage lane. This project has been amended into the SHOPP by Department action.	280401 11-0826 SHOPP/06-07 \$1,100,000	2006-07 302-0042 302-0890 20.20.201.310	\$1,100,000 - \$1,100,000