

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 11-12, 2006

Reference No.: 2.5b.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE HIGHWAY OPERATIONS AND PROTECTION PROGRAM (SHOPP) PROJECTS RESOLUTION FP-06-26**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$68,953,000 for five State Highway Operations and Protection Program (SHOPP) projects.

ISSUE:

The attached vote list describes five SHOPP projects totaling \$68,953,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$65,668,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890, for four SHOPP projects, and that \$3,285,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-303-0042, for one SHOPP project as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-06-26		
1 \$9,587,000 San Francisco 04N-SF-101 0.0/R4.2	In San Francisco north of Candlestick Park to Route 80. Grind and replace Portland Cement Concrete pavement.	0C9201 04-0595B SHOPP/06-07 \$8,520,000	2006-07 302-0042 302-0890 20.20.201.121	\$1,100,000 \$8,487,000 \$9,587,000
2 \$3,285,000 Los Angeles 07S-LA-L5764 1.9/2.0	In Los Angeles at the Maintenance Equipment Center at 5200 West Imperial Highway. Construct training facility.	210801 07-2752 SHOPP/06-07 \$3,395,000	2006-07 303-0042 20.20.201.352	\$3,285,000 \$3,285,000
3 \$18,118,000 San Bernardino 08S-SBd-60 R0.0/R9.9	In Chino and Ontario from Los Angeles County line to Riverside County line. Roadway rehabilitation.	472001 08-0217L SHOPP/06-07 \$18,118,000	2006-07 302-0042 302-0890 20.20.201.120	\$2,079,000 \$16,039,000 \$18,118,000
4 \$16,207,000 Orange 12S-Ora-5 21.3/31.4	In the cities of Santa Ana and Tustin from Route 405 to north of 4 th Street. Pavement rehabilitation.	0G4001 12-2738 SHOPP/06-07 \$16,207,000	2006-07 302-0042 302-0890 20.20.201.121	\$1,367,000 \$14,840,000 \$16,207,000
5 \$21,756,000 Orange 12S-Ora-405 17.2/24.2	In and near Westminster, Huntington Beach, Garden Grove, and Seal Beach, north of Route 39 to Los Angeles County line. Pavement rehabilitation.	0E0601 12-5094A SHOPP/06-07 \$22,071,000	2006-07 302-0042 302-0890 20.20.201.121	\$1,835,000 \$19,921,000 \$21,756,000