

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 11-12, 2006

Reference No.: 2.5a.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR DISTRICT MINOR PROJECTS**
RESOLUTION FP-06-25

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$1,050,000 for two District State Highway Operations and Protection Program Minor projects.

ISSUE:

The attached vote list describes two District Minor projects totaling \$1,050,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,050,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-302-0042, for two District SHOPP Minor projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects			Resolution FP-06-25	
1 \$500,000	In Walnut Creek south of Lilac Drive. Modify soundwall and repair damaged pipe.	3A4701	2006-07 302-0042	\$500,000
Contra Costa 04N-CC-680 13.2	<i>(Substitute for Project EA 2A8901 and 2A0301)</i>	SHOPP	302-0890 20.20.201.150	- \$500,000
2 \$550,000	In Indian Wells on State Route 111. Relinquish roadway.	0H4401	2006-07 302-0042	\$550,000
Riverside 08S-Riv-111 34.3/37.8	<i>(Substitute for Project EA 453101)</i>	SHOPP	302-0890 20.20.201.160	- \$550,000