

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 11-12, 2006

Reference No.: 2.1c.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-58, AMENDING RESOLUTION TA-01-06**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-06-58, amending the application for Traffic Congestion Relief Program (TCRP) Project #47 described below.

ISSUE:

The city of San Buenaventura (Ventura) requests approval of the following TCRP project application amendment for \$106,000 in new TCRP funding.

Project #47 – Route 101; California Street Off-Ramp in Ventura County. Amend application to:

- Designate the city of San Buenaventura as the implementing agency.
- Program \$106,000 in TCRP funds for Project Approval and Environmental Document (PA&ED).
- Update the project schedule and funding plan.

BACKGROUND:

Route 101, California Street Off-Ramp project is to improve the traffic flow, sight distance, and increase ramp storage to mitigate an existing problem of traffic backing up to the freeway. This project also creates a connection between California Street and the downtown business district.

Due to the temporary suspension of allocating new TCRP funds, work on this project was suspended. In order for Ventura to resume work on the project and complete PA&ED, an additional \$106,000 of TCRP funds is needed.

A concurrent allocation of \$120,000 for PA&ED is requested under Reference No. 2.6e.(2).

RESOLUTION:

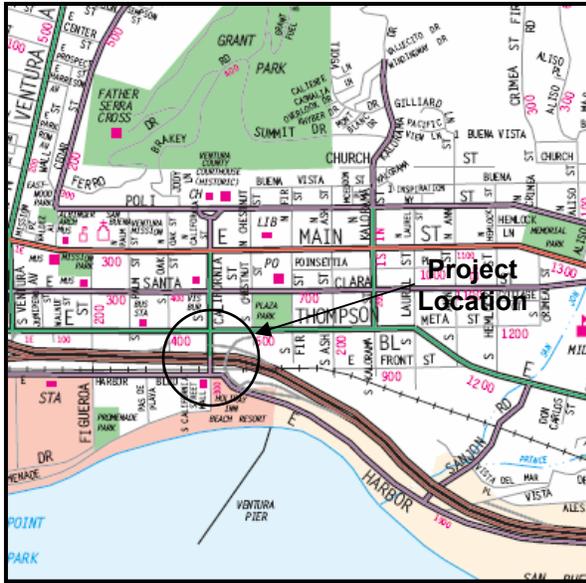
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #47 as follows:

Revises:

County	District	BREF	TCRP										
Ventura	7	47	\$ 15,000										
Completion (FY)		Phase 1	02/03 06/07					Phase 3	08/09				
		Phase 2	08/09					Phase 4	09/10				
Lead Agency:	City of San Buenaventura												
Implementing:	California Department of Transportation, City of San Buenaventura												
Description:	Route 101; California Street off-ramp in Ventura County.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP-Committed													
Existing	620	606	14							620			
Change	106		106							106			
Proposed	726	606	120							726			
TCRP-Proposed													
Existing	14,380		880	2,500	11,000			2,500	11,000		880		
Change	(106)		20	500	(626)			500	(626)		20		
Proposed	14,274		900	3,000	10,374			3,000	10,374		900		
Total													
Existing	15,000	606	894	2,500	11,000			2,500	11,000	620	880		
Change	0	0	126	500	(626)			500	(626)	106	20		
Proposed	15,000	606	1,020	3,000	10,374			3,000	10,374	726	900		

TCRP AMENDMENT TAA-06-58

Location Map



TCRP #47

Description: Route 101; California Street off-ramp in Ventura County.

