

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 11-12, 2006

Reference No.: 2.1c.(1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION  
AMENDMENT APPROVAL  
RESOLUTION TAA-06-57, AMENDING RESOLUTION TA-01-09**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-06-57, amending the application for Traffic Congestion Relief Program (TCRP) Project #42.1 described below.

## **ISSUE:**

The Department requests approval of the following TCRP project application amendment.

Project #42.1 – Route 5; widen Santa Ana Freeway to 10 lanes (two HOV & eight mixed flow), Orange County line to Route 710, with related major arterial improvements, in Los Angeles County – Orange County line to Route 605. Amend application to:

- Redistribute \$5,000,000 in TCRP funds from Plans Specification and Estimates (PS&E) to Right of Way (R/W).
- Redistribute \$56,000,000 in TCRP funds from Construction to R/W.
- Update the project schedule and funding plan.

## **BACKGROUND:**

This project is to widen Route 5 from six lanes to ten lanes (two HOV and eight mixed flow) from the Orange County line to Route 605 and will also improve related major arterials. This project will improve the level of service during peak hours and improve access to regional transit.

Due to the temporary suspension of allocating new TCRP funds, work on this project was suspended. In addition, environmental studies were delayed due to the inability to hire consultants to complete technical studies. The funding plan has been updated to utilize the remaining TCRP funds on R/W. The funding plan is consistent with the 2006 State Transportation Improvement Program (Resolution G-06-03) adopted on April 27, 2006.

A concurrent re-allocation of \$4,497,000 for Environmental is requested under Reference No. 2.6e.(1).

**RESOLUTION:**

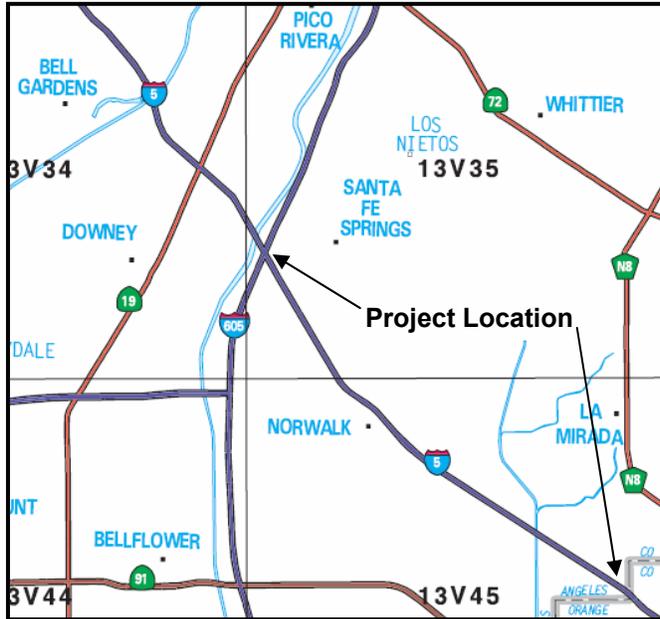
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Projects #42.1 as follows:

**Revises:**

County	District	BREF	TCRP										
Los Angeles	7	42.1	\$ 109,000										
<b>Completion (FY)</b>		<b>Phase 1</b>	03/04	06/07				<b>Phase 3</b>	06/07	11/12			
		<b>Phase 2</b>	06/07	10/11				<b>Phase 4</b>	09/10	15/16			
<b>Lead Agency:</b>	California Department of Transportation												
<b>Implementing:</b>	California Department of Transportation												
<b>Description:</b>	Route 5; widen Santa Ana Freeway to 10 lanes (two HOV & eight mixed flow), Orange County line to Route 710, with related major arterial improvements, in Los Angeles County - Orange County line to Route 605.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>TCRP</b>													
Existing	109,000	6,000		103,000				42,000	56,000	6,000	5,000		
Change	0							61,000	(56,000)		(5,000)		
Proposed	109,000	6,000		103,000				103,000	0	6,000	0		
<b>Grandfather STIP</b>													
Existing	18,094	18,094						5,273		455	12,366		
Change	0												
Proposed	18,094	18,094						5,273		455	12,366		
<b>STIP-RIP</b>													
Existing	227,869	1,476					226,393	408	226,393	1,068			
Change	0												
Proposed	227,869	1,476					226,393	408	226,393	1,068			
<b>STIP-IIP</b>													
Existing	12,599	12,599									12,599		
Change	0												
Proposed	12,599	12,599									12,599		
<b>Prop C</b>													
Existing	193,962			193,962				193,962					
Change	0												
Proposed	193,962			193,962				193,962					
<b>CMAQ</b>													
Existing	77,439	19,739					57,700		77,439				
Change	0												
Proposed	77,439	19,739					57,700		77,439				
<b>JPA</b>													
Existing	4,401			4,401				4,401					
Change	0												
Proposed	4,401			4,401				4,401					
<b>Future Funds</b>													
Existing	511,921						511,921	205,710	306,211				
Change	0												
Proposed	511,921						511,921	205,710	306,211				
<b>Total</b>													
Existing	1,155,285	57,908		301,363			796,014	451,754	666,043	7,523	29,965		
Change	0	0		0			0	61,000	(56,000)	0	(5,000)		
Proposed	1,155,285	57,908		301,363			796,014	512,754	610,043	7,523	24,965		

**TCRP AMENDMENT TAA-06-57**

Location Map



TCRP #42.1

Description: Route 5; widen Santa Ana Freeway to 10 lanes (two HOV & eight mixed flow), Orange County line to Route 710, with related major arterial improvements, in Los Angeles County – Orange County line to Route 605.

