

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 11-12, 2006

Reference No.: 3.4
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the September 2006 report to the California Transportation Commission (Commission), the Department of Transportation (Department) has amended 29 new capital projects into the 2006 State Highway Operation and Protection Program (SHOPP), as summarized in the Attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2006 SHOPP. The amendments noted below will be funded from the Emergency Damage and Safety Reservations.

2006 SHOPP Summary of New Projects by Category	No.	FY 2006/07 (\$1,000)	FY 2007/08 (\$1,000)	FY 2008/09 (\$1,000)	FY 2009/10 (\$1,000)
Emergency Response	18	\$38,545			
Collision Reduction	11	\$10,744			
Total Amendments	29	\$49,289			

BACKGROUND:

In each even numbered year, the Department prepares a four-year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle.

“List of New 2006 SHOPP Capital Project Amendments” (Attachment), provides specific project information.

Attachment

List of New 2006 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the September 2006 report. Copies of the actual amendments have been provided to Commission staff.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
Emergency Response G-11						
06H-072 5087	3-Pla-80 37.6/37.9 1E8601	Near Colfax - 0.2 miles west to 0.1 mile east of Magra overcrossing - repair damaged under-drain and pavement	\$500 (C)	06/07	\$300	201. 130 Assembly: 3, 4 Senate: 1 Congress: 4 1 Location
06H-073 0317D	4-Mrn-1 4.0 3S100	Near Tamalpais Valley - 2 miles south of Muir Woods Road - repair slipout	\$1,690 (C)	06/07	\$169	201. 130 Assembly: 6 Senate: 3 Congress: 6 1 Location
06H-074 0312H	4-Mrn-1 9.1/11.0 3S230	Near Stinson Beach - 3 miles to 5 miles north of Muir Woods Road - repair slipout	\$302 (C)	06/07	\$181	201. 130 Assembly: 6 Senate: 3 Congress: 6 1 Location
06H-075 0312J	4-Mrn-1 9.0 3S430	Near Stinson Beach - 3 miles north of Muir Woods Road - repair slipout	\$2,600 (C)	06/07	\$260	201. 130 Assembly: 6 Senate: 3 Congress: 6 1 Location
06H-076 0366C	4-Nap-121 1.0 3S490	Near Napa - 1 mile north of the Sonoma County line - replace culvert and repair pavement	\$150 (C)	06/07	\$90	201. 130 Assembly: 7 Senate: 2 Congress: 1 1 Location
06H-077 0383F	4-Nap-128 12.6 3S480	Near Saint Helena - 1.3 miles east of Chiles/Pope Valley Road - repair slope failure	\$1,550 (C)	06/07	\$225	201. 130 Assembly: 7 Senate: 2 Congress: 1 1 Location
06H-078 0626L	4-SM-1 39.7 3S420	Near Pacifica - south of Linda Mar Boulevard; also at PM 40.9 - repair slide	\$2,800 (C)	06/07	\$280	201. 130 Assembly: 19 Senate: 8 Congress: 12 2 Locations

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
Emergency Response G-11						
06H-079 0757C	4-Sol-780 7.1 3A660	Near Benicia - at Laurel Street Overcrossing - repair structure	\$2,000 (C)	06/07	\$500	201. 130 Assembly: 11 Senate: 7 Congress: 10 1 Location
06H-080 0752T	4-Son-1 29.8 3S470	Near Fort Ross - 9.7 miles north of Route 116 - repair slipout	\$1,300 (C)	06/07	\$130	201. 130 Assembly: 1 Senate: 2 Congress: 6 1 Location
06H-081 0823E	4-Son-128 1.3 3S300	Near Cloverdale - at 1.3 miles south of the Mendocino County line - repair slipout	\$3,400 (C)	06/07	\$340	201. 130 Assembly: 1 Senate: 2 Congress: 1 1 Location
06H-082 1939	5-SB-101 21.2/24.8 0P730	Near Goleta - Patterson Ave to Glenn Annie/Storke Roads - repair short test section of roadway	\$1,000 (C)	06/07	\$450	201. 130 Assembly: 35 Senate: 19 Congress: 23 1 Location
06H-083 3914	7-LA-5 82.0/85.0 1X500	In and near Gorman - Route 138 to Gorman Road - repair fire damage	\$400 (C)	06/07	\$240	201. 130 Assembly: 37 Senate: 17 Congress: 22 1 Location
06H-084 3909	7-Ven-101 38.4 1X450	Near Ventura - 8 miles north of Route 33 - repair pavement and drainage system	\$1,500 (C)	06/07	\$225	201. 130 Assembly: 35 Senate: 19 Congress: 23 1 Location
06H-085 0096G	8-Riv-95 27.0/31.0 0J380	Near Blythe - 3 miles north of Wiley Hill Log Cabin to 2.7 miles south of Wilson Road - repair drainage system	\$500 (C)	06/07	\$300	201. 130 Assembly: 80 Senate: 40 Congress: 45 1 Location
06H-086 0206M	8-SBd-40 80.4/97.6 0J101	Near Barstow - Marble Wash to Mustang Wash - replace six bridges	\$14,403 (C)	06/07	\$2,527	201. 131 Assembly: 34 Senate: 18 Congress: 41 6 Locations

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
Emergency Response G-11						
06H-087 0238E	8-SBd-95 45.8/50.5 0J360G	Near Needles - 3.5 miles north of Lobecks Pass to 2.6 miles south of Five Mile Station Road - repair pavement and shoulder	\$1,600 (C)	06/07	\$320	201. 130 Assembly: 34 Senate: 18 Congress: 41 1 Location
06H-088 0153	10-Tuo-120 24.5/30.0 0P770	Near Groveland - Old Priest Road to Big Oak Road - widen roadway and install guardrail	\$2,500 (C)	06/07	\$250	201. 130 Assembly: 25 Senate: 14 Congress: 19 1 Location
Emergency Response Non G-11						
06H-090 3280	3-ED-50 57.6 2E930	Near Strawberry - 0.2 miles east of 42 Mile Road - reconstruct embankment using RSP	\$350 (C)	06/07	\$132	201.131 Assembly: 4 Senate: 1 Congress: 4 1 Location
Collision Reduction						
06H-089 3271	2-Teh-5 24.4/24.9 3C260	In Red Bluff - 0.5 miles south of Diamond Avenue to Diamond Avenue; also 0.6 miles south of Route 36 to Route 36 - shoulder widening	\$5 (R/W) \$400 (C)	06/07	\$240	201.010 Assembly: 2 Senate: 4 Congress: 2 32 Collisions Reduced
06H-091 5981	3-Sac-16 5.0/5.6 1E360	Near Sacramento - Harlin Drive to Mayhew Road - construct 2-way left-turn lane	\$8 (R/W) \$1,540 (C)	06/07	\$751	201.010 Assembly: 10 Senate: 1 Congress: 5 25 Collisions Reduced
06H-092 0088Q	4-Ala-84 11.1/16.7 1A700	Near Fremont - 0.3 miles north of Route 238 to 0.5 miles south of Arroyo de la Laguna Bridge - install soft median barrier	\$5 (R/W) \$770 (C)	06/07	\$465	201.010 Assembly: 15, 20 Senate: 10 Congress: 11, 13 9 Collisions Reduced
06H-093 1886	5-SB-166 3.7/3.8 0M370	Near Santa Maria - at Bonita School Road - install traffic signals	\$7 (R/W) \$420 (C)	06/07	\$256	201.010 Assembly: 33 Senate: 15, 19 Congress: 22, 23, 24 7 Collisions Reduced

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dists. Perf. Meas.
Collision Reduction						
06H-094 6245	6-Fre-5 29.7/33.4 0F230	Near Coalinga - 0.2 miles south of Route 33 to 0.6 miles south of Arroyo Hondo undercrossing - install median barrier	\$2,300 (C)	06/07	\$672	201.010 Assembly: 30 Senate: 16 Congress: 20 20 Collisions Reduced
06H-095 0848	11-SD-78 19.8/20.2 27650	Near Escondido - Idaho Avenue to 17 th Avenue - install traffic signals	\$539 (C)	06/07	\$323	201.010 Assembly: 74, 75 Senate: 38 Congress: 50 15 Collisions Reduced
06H-096 0946	11-SD-805 11.4 27360	In San Diego - at 47 th Street - install traffic signals	\$1,118 (C)	06/07	\$325	201.010 Assembly: 76, 79 Senate: 39, 40 Congress: 51, 53 15 Collisions Reduced
06H-097 2385	12-Ora-1 R18.2 0H217	In Newport Beach - at Dover Drive; also at Bayshore Drive (PM R18.5) - modify traffic signals	\$454 (C)	06/07	\$272	201.010 Assembly: 67 Senate: 27 Congress: 46 48 Collisions Reduced
06H-098 3132	12-Ora-39 4.6/7.7 0H035	In Huntington Beach and Westminster - Warner Avenue to Westminster Boulevard at various locations - install safety lighting and modify traffic signals	\$818 (C)	06/07	\$491	201.010 Assembly: 67 Senate: 27 Congress: 46 72 Collisions Reduced
06H-099 3836	12-Ora-57 20.0/20.4 0H018	In Brea - southbound at Route 90 - construct freeway deceleration lane	\$202 (R/W) \$1,986 (C)	06/07	\$767	201.010 Assembly: 72 Senate: 33 Congress: 40 70 Collisions Reduced
06H-100 3793	12-Ora-57 15.7 0H222	In Fullerton - northbound connector to westbound Route 91- install new safety lighting	\$172 (C)	06/07	\$103	201.010 Assembly: 60, 71 Senate: 33 Congress: 42 8 Collisions Reduced