

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 11-12, 2006

Reference No.: 2.5f.(4)  
Information Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **INFORMATIONAL REPORT – DELEGATED MINOR PROJECTS ALLOCATED  
BY THE DEPARTMENT UNDER RESOLUTION G-05-05**

## **ISSUE:**

Since the period reported at the last California Transportation Commission (Commission) meeting, the Department of Transportation (Department) sub-allocated \$9,599,000, for 16 State Highway Operation and Protection Program Minor projects, as described on the attached list, pursuant to the authority granted by Resolution G-05-05.

As of September 14, 2006, a total of \$19,089,000 for 32 Minor projects has been allocated in Fiscal Year (FY) 2006-07.

## **BACKGROUND:**

On July 14, 2005, the Commission approved Resolution G-05-05, delegating to the Department authority to allocate funds for Minor projects. At the June 2006 meeting, the funding and project listing for the FY 2006-07 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-05-06. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
<b>2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations</b>									
1	2	Sha	299	68.2.	Install Closed Circuit Television and Road Side Weather Information System.	1C6101	201.315	\$310,000	\$425,000
2	3	Nev	80	R4.5	Culvert rehabilitation.	4C6801	201.151	\$400,000	\$325,000
3	3	Yol	80	9.2/9.3	Embankment reconstruction.	4C8501	201.150	\$900,000	\$600,000
4	4	SM	84	9.9	Repair slope.	2S3601	201.150	\$765,000	\$765,000
5	4	Son	12	34.0/34.3	Install traffic signals.	0A6201	201.310	\$259,000	\$289,000
6	5	SLO	101	R20.0/R21.0	Install guardrail.	0L7701	201.015	\$580,000	\$513,000
7	6	Ker	99	2.7/57.5	Install freeway interchange exit number signs.	492501	201.170	\$731,000	\$926,000
8	6	Mad	41	4.3/8.4	Stream and culvert rehabilitation.	427901	201.151	\$242,000	\$242,000
9	6	Tul	198	R18.8	Install traffic signals and lengthen existing left turn lanes.	471601	201.310	\$907,000	\$894,000
10	7	LA	10	L5758	Install tubular steel fence.	1P8001	201.352	\$350,000	\$279,000
11	7	LA	27	12.5/14.3	Re-stripe lanes.	4K1401	201.310	\$790,000	\$790,000
12	7	Ven	33	29.3	Slope rehabilitation and planting.	4K1301	201.130	\$350,000	\$350,000
13	8	SBd	15	4.6/5.3	Widen lanes.	0C0701	201.310	\$1,000,000	\$1,000,000
14	8	SBd	15	41.7/42.4	Bridge widening, interchange reconstruction, and install signals.	333901	201.310	\$382,000	\$382,000
15	8	SBd	71	R5.3/R6.2	Install guardrail.	0E9801	201.015	\$895,000	\$824,000
16	12	Ora	5	35.9	Remove and replace asphalt roadway pavement.	0F9401	201.120	\$995,000	\$995,000