

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 11-12, 2006

Reference No.: 2.5f.(3)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Budgets

Subject: **INFORMATIONAL REPORT – SHOPP SAFETY PROJECTS ALLOCATED BY
THE DEPARTMENT UNDER RESOLUTION G-03-10**

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the Department of Transportation (Department) allocated \$2,400,000 for two State Highway Operation Protection Program (SHOPP) safety projects, as described on the attached list, pursuant to the authority granted by Resolution G-03-10.

As of September 14, 2006, a total of \$39,632,000 for five safety projects has been allocated in Fiscal Year (FY) 2006-07. The Department has installed 18.6 centerline miles of median barriers and upgraded guardrails in FY 2006-07.

BACKGROUND:

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Delegation authority for rehabilitation projects was suspended at the December 2002 meeting.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations				
1 \$1,170,000 Mendocino 01N-Men-101 92.7/93.6	Near Leggett, from 0.3 miles south to 0.5 miles north of Jitney Gulch Bridge. Add Intelligent Transportation System signing and an Open Graded Asphalt Concrete overlay. Centerline miles: 1.0 Allocation date: 08/08/06	422901 01-0184 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	\$117,000 \$1,053,000 \$1,170,000
2 \$1,230,000 San Diego 11N-SD-8 R28.2/R28.6	At Alpine, from west of Tavern Road to east of Tavern Road. Install new signals and widen ramp. Centerline miles: 0.4 Allocation date: 08/22/06	267701 11-0649 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	- \$1,230,000 \$1,230,000