

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 6-7, 2006

Reference No.: 2.6a.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP RAIL/TRANSIT PROJECTS**  
**RESOLUTION MFP-06-06**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$4,302,000 for three State-administered State Transportation Improvement Program (STIP) projects.

## **ISSUE:**

The attached list describes three State-administered STIP rail/transit projects totaling \$4,302,000. The Department is ready to proceed and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$4,302,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-302-0046, for three State-administered STIP Rail/Transit projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																														
<b>2.6a.(2) State STIP Rail Projects</b>																																		
<b>Resolution MFP-06-06</b>																																		
1 \$150,000 Department of Transportation SACOG 75-Sacramento Senate: 6 Assembly: 10	<b>Elk Grove Intercity Rail Station</b> Near the intersection of Sheldon Road and Elk Grove-Florin Road. PA&ED for future rail platform, passenger facility, lighting, landscaping, parking lot, and infrastructure improvement for station access.	R963TA 75-2027 IIP / 06-07 \$150,000 \$0 \$0 \$0	2006-07 302-0046 30.20.020.720	\$150,000 \$150,000																														
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2 \$3,540,000 Department of Transportation MTC 75-Various Senate: 9, 30 Assembly: 16, 20	<b>Security Measures (Oakland &amp; LA Facilities)</b> At the 8th Street Rail Yard in the city of Oakland and the Redondo Junction Maintenance Facility in the city of Los Angeles. Construct Security Measures.	R964TA 75-2061 IIP / 06-07 \$0 \$0 \$0 \$3,540,000	2006-07 302-0046 30.20.020.720	\$3,540,000 \$3,540,000																														
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3 \$612,000 Department of Transportation MTC 75-Various C Senate: 39, 40 Assembly: 75	<b>Capitalized Maintenance (Capital Corridor, Surfliner, San Joaquin)</b> Amtrak California Routes. Track upgrade and maintenance to the North County Transit District portion of the Pacific Surfliner Corridor.	R965TA 75-2065A IIP / 06-07 \$0 \$0 \$0 \$612,000	2006-07 302-0046 30.20.020.720	\$612,000 \$612,000																														
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