

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 6-7, 2006

Reference No.: 2.5c.(6)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PLANNING, PROGRAMMING, AND MONITORING PROJECTS**
RESOLUTION FP-06-22

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$111,000 for two State Transportation Improvement Program (STIP) projects.

ISSUE:

The attached list describes two locally-administered STIP Planning, Programming, and Monitoring projects totaling \$111,000. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$111,000 be allocated from Non-Budget Act Item 2660-601-3093, for two locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(6) Locally Administered STIP Planning, Programming, and Monitoring Projects			Resolution FP-06-22	
1				
\$69,000	Planning, Programming and Monitoring	456364	2006-07	
Shasta County RTPA		02-2368	601-3093	\$69,000
<u>Shasta RTPA</u>		RIP / 06-07	20.30.600.670	
02-Shasta		\$0		\$69,000
Senate: 4		\$0		
Assembly: 2		\$0		
		\$69,000		
2				
\$42,000	Planning, Programming and Monitoring	0L1444	2006-07	
Sierra County Local		03-0L04	601-3093	\$42,000
Transportation		RIP / 06-07	20.30.600.670	
Commission		\$0		\$42,000
<u>Sierra LTC</u>		\$0		
03-Sierra		\$0		
Senate: 1		\$42,000		
Assembly: 3				