

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 6-7, 2006

Reference No.: 2.5b.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE HIGHWAY OPERATIONS AND PROTECTION PROGRAM (SHOPP) PROJECTS RESOLUTION FP-06-15**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$231,075,000 for 18 State Highway Operations and Protection Program (SHOPP) projects.

ISSUE:

The attached vote list describes 18 SHOPP projects totaling \$231,075,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$184,025,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890, for 16 SHOPP projects, that \$2,750,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-303-0042, for one SHOPP project, and that \$44,300,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-311-0042, for one SHOPP project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects				
Resolution FP-06-15				
1 \$4,200,000 Trinity 02N-Tri-3 43.9/53.7	Near Weaverville at Stuart Fork Bridge #05-0055 and East Fork Stuart Fork Bridge #05-0057. Replace bridge and upgrade rail.	378001 02-3088 SHOPP/06-07 \$4,000,000	2006-07 302-0042 302-0890 20.20.201.110	\$482,000 \$3,718,000 \$4,200,000
2 \$1,459,000 El Dorado 03N-ED-89 16.7	Near South Lake Tahoe, south of Eagle Falls Camp Ground. Upgrade rock retaining wall barrier.	4C2501 03-3458 SHOPP/06-07 \$1,339,000	2006-07 302-0042 302-0890 20.20.201.015	\$146,000 \$1,313,000 \$1,459,000
3 \$71,000,000 Nevada 03N-Nev-80 R2.5/5.6	Near Soda Springs from Soda Springs interchange to Donner Summit. Roadway rehabilitation.	0A6321 03-4257B SHOPP/06-07 \$71,000,000	2006-07 302-0042 302-0890 20.20.201.120	\$5,986,000 \$65,014,000 \$71,000,000
4 \$7,717,000 Alameda 04N-Ala-260 R1.1/R1.9	In Oakland from Webster Posey Tube and Joaquin Avenue. Upgrade lighting.	163611 04-0097C SHOPP/06-07 \$7,725,000	2006-07 302-0042 302-0890 20.20.201.170	\$886,000 \$6,831,000 \$7,717,000
5 \$44,300,000 Alameda 04U-Ala-L5933	In Oakland, District 4 Office Building Seismic Retrofit. Working drawings and construction.	1A5301 04-0093B SHOPP/06-07 \$45,629,000	2006-07 311-0042 20.20.201.353	\$44,300,000 - \$44,300,000
6 \$3,090,000 Napa 04N-Nap-Various Various	In Napa County at various locations on Routes 12, 29, 121, 128, and 221. Upgrade traffic barrier and guardrail end terminals.	0A8901 04-0367G SHOPP/06-07 \$3,090,000	2006-07 302-0042 302-0890 20.20.201.015	- \$3,090,000 \$3,090,000
7 \$14,620,000 Santa Clara 04N-SCI-280 R0.0/20.6	In and near San Jose at various locations from Route 101 to Alpine Road. Upgrade median barrier.	270521 04-0522H SHOPP/06-07 \$15,079,000	2006-07 302-0042 302-0890 20.20.201.020	\$1,233,000 \$13,387,000 \$14,620,000
8 \$28,201,000 San Mateo 04N-SM-280 10.8/26.7	In Daly City on the eastbound connector over-crossing near Belmont to Junipero Serra Boulevard. Pavement rehabilitation.	0C9601 04-0739G SHOPP/06-07 \$27,318,000	2006-07 302-0042 302-0890 20.20.201.121	\$2,378,000 \$25,823,000 \$28,201,000
9 \$4,865,000 Solano 04N-Sol-80 13.0/42.0	In Solano County at various locations on Routes 80, 505, and 780. Install overhead exit guide signs.	271001 04-5301N SHOPP/06-07 \$4,635,000	2006-07 302-0042 302-0890 20.20.201.015	- \$4,865,000 \$4,865,000
10 \$1,505,000 Solano 04N-Sol-80 17.2	In Fairfield at Rockville Road and West Texas Street. Modify ramp intersection and existing traffic signals.	275101 04-5301E SHOPP/06-07 \$1,655,000	2006-07 302-0042 302-0890 20.20.201.310	\$1,505,000 - \$1,505,000
11 \$3,344,000 Fresno 06N-Fre-41 R22.5/R26.2	In Fresno from Van Ness Avenue to Shields Avenue; also Route 180 west of 1 st Street (PM 57.5/58.8). Highway planting restoration.	431801 06-1411 SHOPP/06-07 \$3,344,000	2006-07 302-0042 302-0890 20.20.201.210	\$384,000 \$2,960,000 \$3,344,000

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2.5b.(1) SHOPP Projects		Resolution FP-06-15		
12 \$2,381,000 Los Angeles 07S-LA-5 16.8/21.0	In Los Angeles from Boyle Avenue to Duvall Street, and from State Street to Soto-Marengo Street. Lighting rehabilitation.	140701 04-3235 SHOPP/06-07 \$2,946,000	2006-07 302-0042 302-0890 20.20.201.170	\$2,381,000 - \$2,381,000
13 \$19,330,000 Los Angeles 07S-LA-Various Various	In and near Los Angeles at various locations on Routes 2, 101, and 170. Install litter removal system.	231311 07-3065A SHOPP/06-07 \$19,910,000	2006-07 302-0042 302-0890 20.20.201.335	\$2,065,000 \$17,265,000 \$19,330,000
14 \$8,006,000 Los Angeles 07S-LA-Various Various	In and near Los Angeles at various locations on Routes 5, 10, and 90. Install litter removal system.	2266A1 07-3014B SHOPP/06-07 \$6,753,000	2006-07 302-0042 302-0890 20.20.201.335	\$729,000 \$7,277,000 \$8,006,000
15 \$7,725,000 Los Angeles 07S-LA-101 34.2/38.2	In Agoura Hills from Lewis Road to north of Ventura County line. Upgrade median barrier.	186101 07-2191 SHOPP/06-07 \$7,725,000	2006-07 302-0042 302-0890 20.20.201.020	- \$7,725,000 \$7,725,000
16 \$4,800,000 San Bernardino 08S-SBd-247 46.1/78.1	Near Barstow from Rabbit Springs Road to Route 15. Pavement rehabilitation.	482301 08-0254A SHOPP/06-07 \$4,800,000	2006-07 302-0042 302-0890 20.20.201.121	\$551,000 \$4,249,000 \$4,800,000
17 \$2,750,000 San Bernardino 08S-SBd-L5506	In Fontana at the Inland Empire Transportation Management Center. Working drawing for the Inland Empire Transportation Management Center (Phase 2). Financial Contribution Only.	377021 08-0411E SHOPP/06-07 \$2,346,000	2006-07 303-0042 20.20.201.315	\$2,750,000 - \$2,750,000
18 \$1,782,000 Orange 12S-Ora-5 6.6/23.3	In San Juan Capistrano north of Route 74 to south of Oso Parkway. Repair damage slope embankment.	0H2141 12-2632 SHOPP/06-07 \$1,782,000	2006-07 302-0042 302-0890 20.20.201.131	\$151,000 \$1,631,000 \$1,782,000