

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 6-7, 2006

Reference No.: 2.1c.(6)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-55, AMENDING RESOLUTION TAA-05-10**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-06-55, amending the application for Traffic Congestion Relief Program (TCRP) Project #150 described below.

ISSUE:

The Santa Cruz Metropolitan Transit District requests approval of the following TCRP project application amendment.

Project #150 – Renovation or rehabilitation of Santa Cruz Metro Center. Amend application to:

- Update the project schedule and funding plan.

BACKGROUND:

This project is to expand and renovate the central Santa Cruz Transit Center by adding additional lanes for passenger boarding and parking for holdover buses. As part of this project, mixed-use, transit-oriented designs will be considered for the renovation and redevelopment.

The project schedule was delayed due to the inability to secure TCRP funds. Although Right of Way (R/W) funds were requested last summer, allocations were not being made for non-construction phases at that time. Without the TCRP funds, the Santa Cruz Metropolitan Transit District was unable to acquire the right-of-way needed and was unable to advance the project.

This project is ready to proceed.

A concurrent re-allocation of \$84,000 for R/W is requested under Reference No. 2.6e.(1).

A concurrent allocation of \$800,000 for R/W is requested under Reference No. 2.6e.(2).

RESOLUTION:

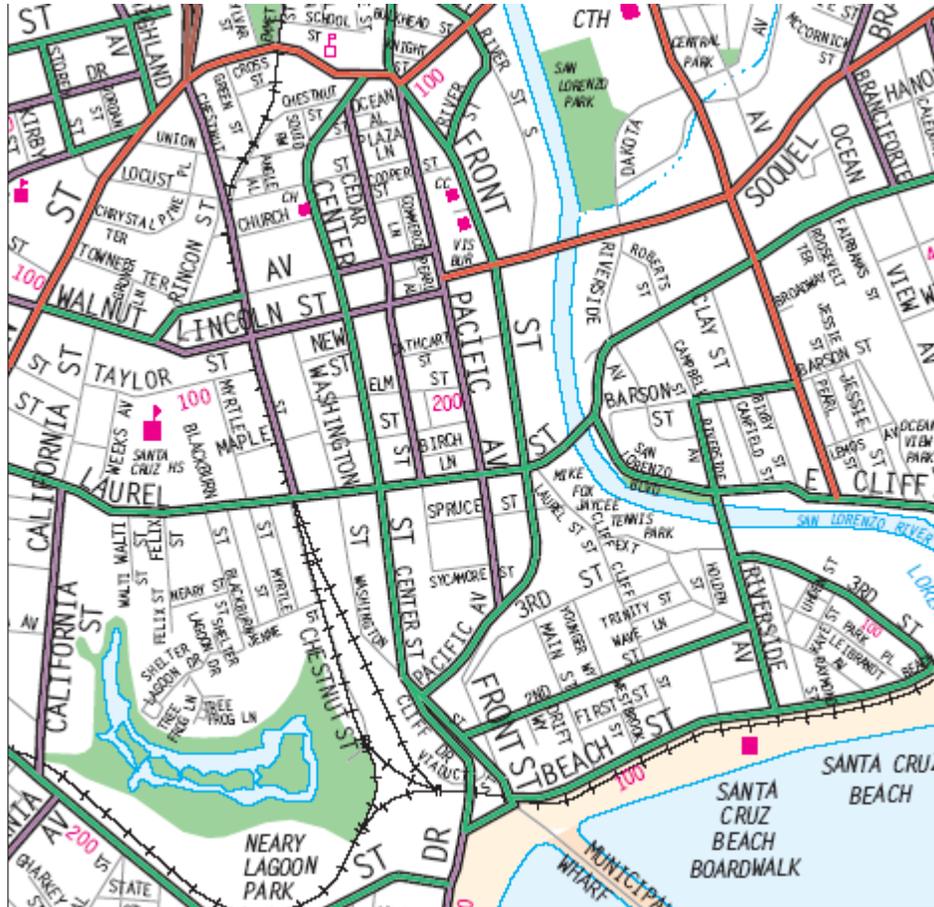
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #150 as follows:

Revises:

County	District	BREF	TCRP										
Santa Cruz	5	150	\$ 1,000										
Completion (FY)		Phase 1	02/03				Phase 3	05/06 06/07					
		Phase 2	06/07 07/08				Phase 4	07/08 09/10					
Lead Agency:	Santa Cruz Metropolitan Transit District												
Implementing:	Santa Cruz Metropolitan Transit District												
Description:	Renovation or rehabilitation of Santa Cruz Metro Center												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	1,000	116	884					884		116			
Change	0												
Proposed	1,000	116	884					884		116			
FTA 5309 - Committed													
Existing	1,458	1,458						1,458					
Change	396	(1,458)	1,458	396					396				
Proposed	1,854	0	1,458	396				1,458	396				
FTA 5309 - Proposed													
Existing	7,000	1,000	6,000						6,000		1,000		
Change	(396)	(1,000)	(5,000)	5,604					(396)				
Proposed	6,604	0	1,000	5,604					5,604		1,000		
Future													
Existing	6,000		6,000						6,000				
Change	0		(6,000)	6,000									
Proposed	6,000		0	6,000					6,000				
Total													
Existing	15,458	2,574	12,884	0				2,342	12,000	116	1,000		
Change	0	(2,458)	(9,542)	12,000				0	0	0	0		
Proposed	15,458	116	3,342	12,000				2,342	12,000	116	1,000		

TCRP AMENDMENT TAA-06-55

Location Map



TCRP #150

Description: Renovation or rehabilitation of Santa Cruz Metro Center.

