

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 6-7, 2006

Reference No.: 2.1c.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-55, AMENDING RESOLUTION TAA-02-01**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-06-55, amending the application for Traffic Congestion Relief Program (TCRP) Project #140 described below.

ISSUE:

The Department requests approval of the following TCRP project application amendment for \$286,000 in new TCRP funding.

Project #140 – City of Goshen; overpass for Route 99. Amend application to:

- Program \$283,000 in TCRP funds for Plans, Specifications, and Estimates (PS&E).
- Program \$3,000 in TCRP funds for Right-of-Way (R/W).
- Redistribute \$20,000 in TCRP funds from Project Approval and Environmental Document (PA&ED) to PS&E.
- Update the project schedule and funding plan.

BACKGROUND:

This project is to construct a pedestrian overcrossing across Route 99 to improve pedestrian, including elementary school children, circulation.

This project has been completed. During the previous temporary suspension of allocating new TCRP funds, the cost for PS&E escalated. However, delaying PS&E posed a significant risk that funding for construction would not be available as planned and thereby delaying project delivery. By completing PS&E, the project was successfully constructed and available for public use. In order to closeout the project, a redistribution of TCRP funding is required.

A concurrent allocation of \$303,000 for PS&E and \$3,000 for R/W is requested under Reference No. 2.6e.(2).

RESOLUTION:

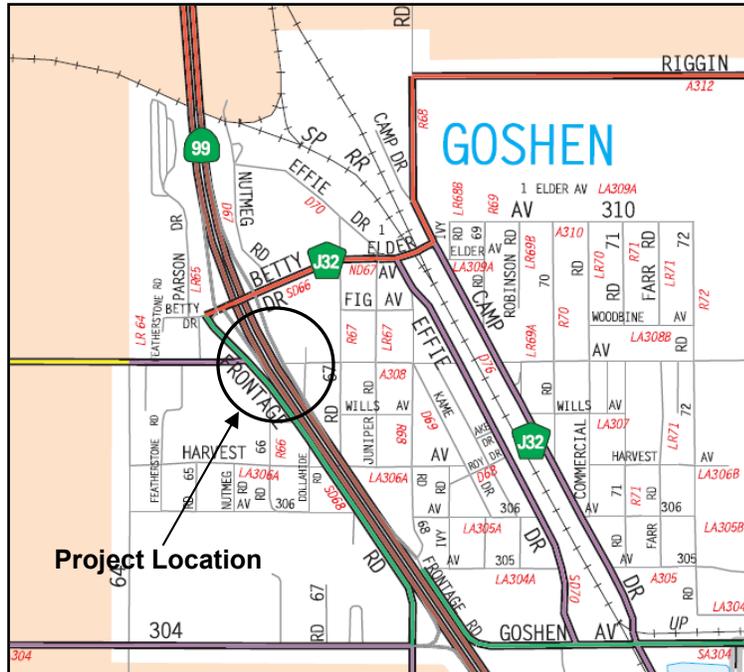
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #140 as follows:

Revises:

County	District	BREF	TCRP										
Tulare	6	140	\$ 1,500										
Completion (FY)		Phase 1	01/02					Phase 3	02/03				
		Phase 2	02/03 03/04					Phase 4	04/05 05/06				
Lead Agency:	California Department of Transportation												
Implementing:	California Department of Transportation												
Description:	City of Goshen; overpass for Route 99												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP-Committed													
Existing	851	851						201		20	630		
Change	286	286						3		(20)	303		
Proposed	1,137	1,137						204		0	933		
TCRP-Proposed													
Existing	649	649							649				
Change	(649)	(649)							(649)				
Proposed	0	0							0				
SHOPP TEA													
Existing	1,601	1,601							1,601				
Change	501	501							501				
Proposed	2,102	2,102							2,102				
Regional TEA													
Existing	374	374						149	225				
Change	326	326						(149)	475				
Proposed	700	700						0	700				
CMAQ													
Existing	375	375							375				
Change	164	164							164				
Proposed	539	539							539				
Safe Routes to School													
Existing	420	420							420				
Change	86	86						193	(107)				
Proposed	506	506						193	313				
Total													
Existing	4,270	4,270						350	3,270	20	630		
Change	714	714						47	384	(20)	303		
Proposed	4,984	4,984						397	3,654	0	933		
Additional TCRP Funds Available - Unprogrammed													
Existing	0												
Change	363	363							363				
Proposed	363	363							363				

TCRP AMENDMENT TAA-06-55

Location Map



TCRP #140

Description: City of Goshen; overpass for Route 99.

