

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 6-7, 2006

Reference No.: 2.1a.(10)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 06S-012**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve State Transportation Improvement Program (STIP) Amendment 06S-012 for the Tehama County Public Works. This amendment was noticed at the July 2006 Commission meeting.

ISSUE:

The Tehama County Public Works proposes to add \$90,000 in Public Transportation Account (PTA) funds from Regional Improvement Program (RIP) shares for Right of Way (R/W) in FY 2007-08 and \$498,000 in PTA funds from RIP shares for Construction in FY 2007-08 for an existing transit facility project (PPNO 2425) near Red Bluff.

BACKGROUND:

On April 27, 2006, the Commission adopted the 2006 STIP, which included Tehama County project PPNO 2425 Purchase (Operating) Facilities for public transit. The purpose of this STIP amendment is to increase the programmed PTA funding from \$1,800,000 to \$2,388,000.

The additional PTA funds will augment the existing programmed project. At this time, the existing facility borders an undeveloped lot that could be used for bus parking, bus wash facility, and future growth. The additional funds will be used to acquire the parcel and to purchase and install a self-contained bus washing facility. The facility will be adjacent to the transit facility and will eliminate the expense of using a commercial truck washing facility.

RESOLUTION:

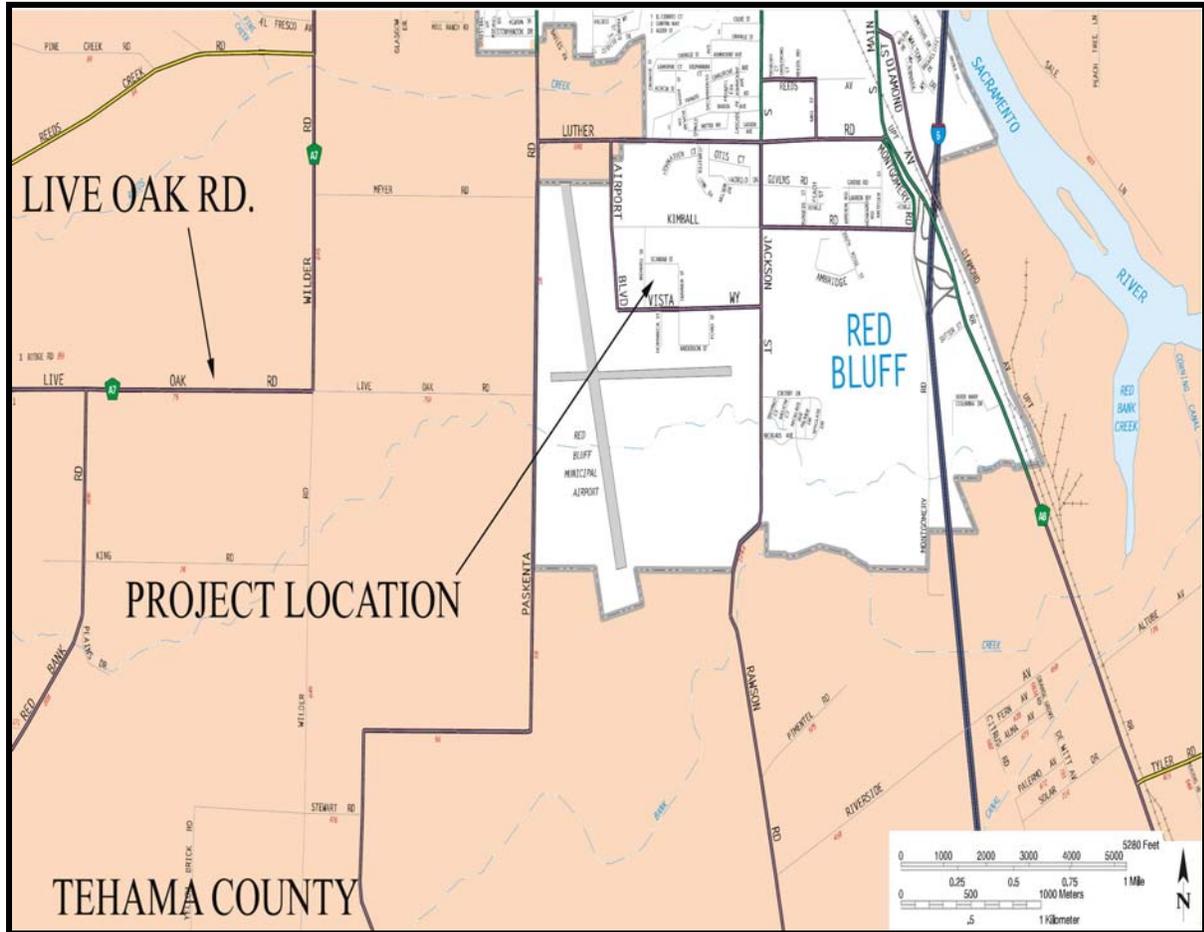
Resolved, that the California Transportation Commission revise the 2006 State Transportation Improvement Program at the end of the 30-day notice period, as follows:

Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tehama	2	2425	--	MT	2007-08	--	--	--					
Implementing Agency: (by component)	PA&ED	Tehama Co. Public Works				PS&E	Tehama Co. Public Works						
	R/W	Tehama Co. Public Works				CON	Tehama Co. Public Works						
RTPA/CTC:	Tehama County Transportation Commission												
Project Title:	Transit Facility												
Location	In the City of Red Bluff												
Description:	Purchase of the facilities for public transit.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP - Public Transportation Account (PTA)													
Existing	1,800			1,800			0	1,800					
Change	588			588			90	498					
Proposed	2,388			2,388			90	2,298					
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Existing	1,800			1,800			0	1,800					
Change	588			588			90	498					
Proposed	2,388			2,388			90	2,298					

STIP AMENDMENT 06S-012

Location Map



02 – Tehama
PPNO 2425

Location: Located in the City of Red Bluff.

Description: Purchase R/W and construct bus wash for public transit.

