

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 6-7, 2006

Reference No.: 2.5f.(4)  
Information Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **INFORMATIONAL REPORT – DELEGATED SHOPP MINOR PROJECTS ALLOCATED BY THE DEPARTMENT UNDER RESOLUTION G-05-05**

## **ISSUE:**

Pursuant to the authority granted by Resolution G-05-05, the Department of Transportation (Department) sub-allocated \$9,490,000, for 16 State Highway Operation and Protection Program (SHOPP) Minor projects, as described on the attached list.

As of August 7, 2006, \$9,490,000 for 16 SHOPP Minor projects has been allocated in FY 2006-07.

## **BACKGROUND:**

On July 14, 2005, the California Transportation Commission (Commission) approved Resolution G-05-05, delegating to the Department authority to allocate funds for Minor projects. At the June 2006 meeting, the funding and project listing for the 2006-07 Lump Sum Minor Construction Program, was approved by the Commission under Resolution FM-05-06. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
<b>2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations</b>									
1	1	Hum	101	R94.0	Onsite wetlands mitigation.	463001	201.130	\$325,000	\$400,000
2	1	Hum	L5712	L5712	Construct covers for wash racks and mud rinse slabs.	426101	201.352	\$765,000	\$763,000
3	1	Lak	29	9.7	Place rock slope protection and construct spur dikes.	421101	201.150	\$550,000	\$550,000
4	1	Men	1	30.9/31.4	Super-elevation improvement.	438801	201.310	\$265,000	\$180,000
5	2	Sha	44	51.2/51.8	Widen shoulder.	1C9901	201.310	\$215,000	\$215,000
6	2	Sha	44	62.7	Extend right turn lane and lighting.	2C0001	201.310	\$300,000	\$345,000
7	2	Sha	273	19.8	Install fencing and pavement.	388201	201.352	\$750,000	\$750,000
8	2	Sha	299	50.7/51.8	Construct climbing lane extension.	3C7501	201.310	\$620,000	\$820,000
9	3	But	99	13.2	Install traffic signals.	3C2001	201.310	\$506,000	\$506,000
10	3	Col	5	R19.1/R22.5	Pavement rehabilitation.	0E3401	201.120	\$921,000	\$1,000,000
11	3	Sac	50	12.8/12.9	Slab replacement.	0E3701	201.120	\$900,000	\$900,000
12	6	Fre	5	44.9	Roadway reconstruction.	0A8401	201.121	\$600,000	\$596,000
13	8	Riv	10	R85.8/R86.4	Install highway lighting.	0F3001	201.170	\$414,000	\$414,000
14	8	Riv	79	7.1	Construct metal sheet piles and rock slope protection.	450201	201.111	\$788,000	\$870,000
15	9	Ker	58	138.7	Connect rest area to sewer district.	333701	201.250	\$1,000,000	\$908,000
16	10	Mer	33	17.1	Widen truck-turning radius.	0H3601	201.310	\$273,000	\$273,000