

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 6-7, 2006

Reference No.: 2.5f.(3)  
Information Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **INFORMATIONAL REPORT –SHOPP SAFETY PROJECTS ALLOCATED BY  
THE DEPARTMENT UNDER RESOLUTION G-03-10**

## **SUMMARY:**

Pursuant to the authority granted by Resolution G-03-10, \$37,232,000 was allocated for three State Highway Operation Protection Program (SHOPP) safety projects, as described on the attached list.

As of August 7, 2006, \$37,232,000 for three safety-delegated projects was allocated in Fiscal Year (FY) 2006-07. The Department of Transportation (Department) has installed 17.2 centerline miles of median barriers and upgraded guardrails in FY 2006-07.

## **BACKGROUND:**

On March 28, 2001, the California Transportation Commission (Commission) approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Delegation authority for rehabilitation projects was suspended at the December 2002 meeting.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations</b>				
1 \$30,990,000 Alameda 04N-Ala-84 21.0/23.1	In Fremont and Sunol, three miles to five miles east of Route 680. Realign roadway.  Centerline miles: 6.9 Allocation date: 07/06/06	172401 04-0086Z SHOPP/06-07 \$32,022,000	2006-07 302-0042 302-0890 20.20.201.010	\$3,555,000 \$27,435,000 \$30,990,000
2 \$3,575,000 Kings 06N-Kin-198 R10.6/R14.7	Near Lemoore, from 18 <sup>th</sup> Avenue to 14 <sup>th</sup> Avenue. Construct median barrier.  Centerline miles: 4.1 Allocation date: 07/13/06	0A8901 06-4338 SHOPP/06-07 \$3,733,000	2006-07 302-0042 302-0890 20.20.201.010	- \$3,575,000 \$3,575,000
\$2,667,000 Riverside 08S-Riv-79 33.9/40.1	Near Beaumont, from Gilman Hot Springs to south of First Street. Construct median barrier.  Centerline miles: 6.2 Allocation date: 07/22/06	0F0201 08-0065G SHOPP/06-07 \$2,669,000	2006-07 302-0042 302-0890 20.20.201.010	\$306,000 \$2,361,000 \$2,667,000