

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.6e.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **FINANCIAL ALLOCATION AMENDMENTS FOR TRAFFIC CONGESTION RELIEF
(TCRP) PROGRAM PROJECTS
RESOLUTION TFP-06-18**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TFP-06-18, redistributing previously allocated TCRP funds, with no net change in TCRP funding, for the project identified.

ISSUE:

Attached is a Vote List for one Traffic Congestion Relief Program (TCRP) project allocation amendment request to redistribute previously allocated TCRP funds for the project identified in order to cover additional costs that have recently been identified

FINANCIAL RESOLUTION

Resolved That:

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation amendment.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(4) Traffic Congestion Relief Program Allocation Amendment		Resolution TFP-06-18	
1 \$0 Sacramento Regional Transit District 03 – Sacramento	Project #116 – Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County. Implement express rail service in the I-80 corridor from downtown Sacramento to the Watt/I-80 light rail station. This allocation amendment redistributes a net total of \$25,000 from Plans, Specifications and Estimates (\$5,000) and Construction (\$20,000) to Project Approval and Environmental Document and \$50,000 from Construction to Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	\$0