

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.5c.(6)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PLANNING, PROGRAMMING, AND MONITORING PROJECTS**  
**RESOLUTION FP-06-08**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$8,298,000 for 15 State Transportation Improvement Program (STIP) projects.

## **ISSUE:**

The attached list describes 15 locally-administered STIP Planning, Programming, and Monitoring projects totaling \$8,298,000. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$8,298,000 be allocated from Non-Budget Act Item 2660-601-3008, for 15 locally-administered STIP projects, as described on the attached vote list, contingent upon the FY 2006-07 Budget Act.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects</b>		<b>Resolution FP-06-08</b>		
1 \$98,000 Tehama County Transportation Commission <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Planning, Programming and Monitoring.  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	456374 02-2063 RIP / 06-07 \$0 \$0 \$0 \$98,000	2006-07 601-3008 20.30.600.670	\$98,000   \$98,000
2 \$15,000 Trinity County Transportation Commission <u>Trinity LTC</u> 02-Trinity Senate: 4 Assembly: 1	Planning, Programming and Monitoring.  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	456384 02-2066 RIP / 06-07 \$0 \$0 \$0 \$15,000	2006-07 601-3008 20.30.600.670	\$15,000   \$15,000
3 \$63,000 Butte County Association of Governments <u>BCAG</u> 03-Butte Senate: 1 Assembly: 3	Planning, Programming and Monitoring.  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	0L1404 03-0L16 RIP / 06-07 \$0 \$0 \$0 \$63,000	2006-07 601-3008 20.30.600.670	\$63,000   \$63,000
4 \$83,000 Colusa County Transportation Commission <u>Colusa LTC</u> 03-Colusa Senate: 4 Assembly: 2	Planning, Programming and Monitoring.  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	0L1434 03-0L20 RIP / 06-07 \$0 \$0 \$0 \$83,000	2006-07 601-3008 20.30.600.670	\$83,000   \$83,000
5 \$85,000 Nevada County Transportation Commission <u>Nevada CTC</u> 03-Nevada Senate: 1, 4 Assembly: 3, 4	Planning, Programming and Monitoring.  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	0L1414 03-0L83 RIP / 06-07 \$0 \$0 \$0 \$85,000	2006-07 601-3008 20.30.600.670	\$85,000   \$85,000
6 \$150,000 Placer County Transportation Planning Agency <u>PCTPA</u> 03-Placer Senate: 1, 4, 6 Assembly: 2, 3, 4, 5	Planning, Programming and Monitoring.  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	0L1424 03-0L11 RIP / 06-07 \$0 \$0 \$0 \$150,000	2006-07 601-3008 20.30.600.670	\$150,000   \$150,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects</b>				<b>Resolution FP-06-08</b>
13 \$1,947,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 31, 36, 37 Assembly: 64-66, 80	Planning, Programming and Monitoring.  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	924968 08-9803 RIP / 06-07 \$0 \$0 \$1,947,000	2006-07 601-3008 20.30.600.670	\$1,947,000   \$1,947,000
14 \$570,000 San Bernardino Associated Governments SANBAG 08-San Bernardino Senate: 17, 18, 29, 31, 32 Assembly: 34, 36, 59-63, 65	Planning, Programming and Monitoring.  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	412034 A00084 08-9811 RIP / 06-07 \$0 \$0 \$570,000	2006-07 601-3008 20.30.600.670	\$570,000  \$570,000
15 \$334,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	Planning, Programming and Monitoring.  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	212554 11-7402 RIP / 06-07 \$0 \$0 \$334,000	2006-07 601-3008 20.30.600.670	\$334,000  \$334,000