

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.5c.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS
RESOLUTION FP-06-06**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$929,000 for two State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects.

ISSUE:

The attached list describes two State-administered STIP TE projects totaling \$929,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$929,000 be allocated from the Budget Act of 2006, Item 2660-301-0890 and Non-Budget Act Item 2660-801-3008, for two State-administered STIP projects, as described on the attached vote list, contingent upon passage of the FY 2006-07 Budget Act.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-06-06
1				
\$429,000 Department of Transportation <u>Siskiyou LTC</u> Siskiyou 02N-Sis-97 R30.2/R31.1	In the city of Weed, from Boles Street to just past the intersection of State Route 265. Construct decorative street and pedestrian lighting. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (To be combined with SHOPP project PPNO 3009 for CON.)	359901 02-2398C RIP TE / 06-07 \$0 \$0 \$10,000 \$429,000	2006-07 801-3008 301-0890 20.20.075.600	\$49,000 \$380,000 \$429,000
Contingent upon passage of the FY 2006-07 Budget Act.				
2				
\$500,000 Department of Transportation <u>El Dorado LTC</u> El Dorado 03N-ED-89 0.0/17.2	In El Dorado County, in the Lake Tahoe Basin area. Tree planting. Final Project Development Support Estimate: \$ 72,000 Programmed Amount: <u>\$100,000</u> Adjustment: \$ 28,000 (Credit) Final Right-of-Way Right-of-Way Estimate: \$11,000 Programmed Amount: <u>\$10,000</u> Adjustment: \$ 0 <20%	0E8101 03-3457 IIP TE / 06-07 \$0 \$0 \$100,000 \$500,000	2006-07 801-3008 301-0890 20.20.025.700	\$57,000 \$443,000 \$500,000
Contingent upon passage of the FY 2006-07 Budget Act.				