

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.5b.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP MOBILITY PROJECTS**
RESOLUTION FP-06-12

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$5,404,000 for two SHOPP State Highway Operations and Protection Program (SHOPP) Mobility projects.

ISSUE:

The attached vote list describes two SHOPP Mobility projects totaling \$5,404,000. One of the projects has been amended into the SHOPP by Department action. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,404,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890 for two SHOPP projects, as described on the attached vote list, contingent upon passage of the FY 2006-07 Budget Act.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) SHOPP Mobility Projects – Go California			Resolution FP-06-12	
1 \$2,000,000 San Diego 11S-SD-52 8.6/10.2	Near Clairemont, from west of Santo Road to west of Oak Canyon Bridge. Extend truck-climbing lane. This project was amended into the SHOPP by Department Action.	2T0201 11-0698 SHOPP/06-07 \$2,000,000	2006-07 302-0042 302-0890 20.20.201.310	\$2,000,000 - \$2,000,000
Contingent upon passage of the FY 2006-07 Budget Act.				
2 \$3,404,000 Orange 12S-Ora-Var Var	In Orange County, at various locations. Install Changeable Message Signs. Contingent upon passage of the FY 2006-07 Budget Act.	0E1601 12-2567 SHOPP/06-07 \$3,978,000	2006-07 302-0042 302-0890 20.20.201.315	\$391,000 \$3,013,000 \$3,404,000