

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.5b.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION RESOLUTION FP-06-03**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$9,299,000 for 15 projects amended into the State Highway Operations Protection Program (SHOPP) by Department action.

ISSUE:

The attached vote list describes 15 SHOPP projects totaling \$9,299,000 that have been amended into the SHOPP by departmental action. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$9,299,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890 for 15 SHOPP projects, as described on the attached vote list, contingent upon passage of the FY 2006-07 Budget Act.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-06-03		
1 \$1,500,000 Shasta 02U-Sha-5 65.5/65.7	Near Castella, at Castella Undercrossing. Repair slope failure. Contingent upon passage of the FY 2006-07 Budget Act.	4C0601 02-3301 SHOPP/06-07 \$1,500,000	2006-07 302-0042 302-0890 20.20.201.131	\$127,000 \$1,373,000 \$1,500,000
2 \$1,000,000 Siskiyou 02N-Sis-96 28.4	In Siskiyou County west of Happy Camp at Brown's Creek. Repair slope failure. Contingent upon passage of the FY 2006-07 Budget Act.	4C3201 02-3318 SHOPP/06-07 \$1,000,000	2006-07 302-0042 302-0890 20.20.201.131	\$115,000 \$885,000 \$1,000,000
3 \$386,000 Nevada 03N-Nev-49 2.1/13.1	Near Grass Valley, from Wolf/Combie Road to south of South Grass Valley Road Overcrossing. Install rumble strips. Contingent upon passage of the FY 2006-07 Budget Act.	2E2501 03-4112 SHOPP/06-07 \$386,000	2006-07 302-0042 302-0890 20.20.201.010	\$386,000 - \$386,000
4 \$479,000 Nevada 03U-Nev-49 22.5	Near Nevada City, north of South Yuba River Bridge #17-07. Construct soldier pile wall, repair embankment, and reconstruct guardrail. Contingent upon passage of the FY 2006-07 Budget Act.	2E3501 03-4113 SHOPP/06-07 \$479,000	2006-07 302-0042 302-0890 20.20.201.130	\$55,000 \$424,000 \$479,000
5 \$800,000 Nevada 03U-Nev-80 24.7	Near Truckee, from east of Hinton Road to west of Truckee River Bridge #17-0062. Remove debris, and reconstruct shoulders, median barrier, and hand-cable railing. Contingent upon passage of the FY 2006-07 Budget Act.	2E3201 03-4275 SHOPP/06-07 \$800,000	2006-07 302-0042 302-0890 20.20.201.130	\$68,000 \$732,000 \$800,000
6 \$243,000 Placer 03N-Pla-65 15.2/R24.2	Near Lincoln, from north of Markham Ravine Bridge (#19-0007) to south of South Beale Road. Install centerline rumble strips. Contingent upon passage of the FY 2006-07 Budget Act.	2E1601 03-4892 SHOPP/06-07 \$243,000	2006-07 302-0042 302-0890 20.20.201.010	- \$243,000 \$243,000
7 \$200,000 Placer 03N-Pla-193 5.6	Near Lincoln east of Sierra College Boulevard. Embankment reconstruction. Contingent upon passage of the FY 2006-07 Budget Act.	1E1501 03-5578 SHOPP/06-07 \$200,000	2006-07 302-0042 302-0890 20.20.201.131	\$200,000 - \$200,000
8 \$700,000 Sierra 03N-Sie-49 10.0	Near Goodyear;s Bar, at 0.5 mile south of Ramshorn Tract Road and at 0.9 mile north of Ladies Canyon Bridge (#13-0006). Reconstruct embankment and median barrier guardrail. Contingent upon passage of the FY 2006-07 Budget Act.	2E3301 03-7790 SHOPP/06-07 \$700,000	2006-07 302-0042 302-0890 20.20.201.131	\$81,000 \$619,000 \$700,000
9 \$500,000 Sierra 03N-Sie-49 21.5	Near Downieville, south of Union Flat Campground. Remove and replace existing rock slope protection and reconstruct outside shoulder area. Contingent upon passage of the FY 2006-07 Budget Act.	2E3401 03-7791 SHOPP/06-07 \$500,000	2006-07 302-0042 302-0890 20.20.201.131	\$58,000 \$442,000 \$500,000
10 \$250,000 Yolo 03U-Yol-84 0.8	Near Clarksburg, at 0.8 mile north of Solano County Line. Repair embankment and travel way. Contingent upon passage of the FY 2006-07 Budget Act.	2E4001 03-9054 SHOPP/06-07 \$250,000	2006-07 302-0042 302-0890 20.20.201.130	\$29,000 \$221,000 \$250,000
11 \$141,000 Yolo 03U-Yol-113 10.15	In Woodland, at East Woodland Overhead #22-0130. Repair embankment. Contingent upon passage of the FY 2006-07 Budget Act.	2E3901 03-9154 SHOPP/06-07 \$141,000	2006-07 302-0042 302-0890 20.20.201.130	\$17,000 \$124,000 \$141,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-06-03		
12 \$600,000 Santa Barbara 05S-SB-144 1.4	In Santa Barbara, north of Alameda Padre Serra. Repair failed creek embankment. Contingent upon passage of the FY 2006-07 Budget Act.	0M8601 05-1916 SHOPP/06-07 \$600,000	2006-07 302-0042 302-0890 20.20.201.130	\$69,000 \$531,000 -\$600,000
13 \$907,000 Kern 06S-Ker-5 3.0/3.6	Near Lebec, from north of Cressey Cattlepass Bridge to Lebec Road. Cleanup abandoned brake inspection area. Contingent upon passage of the FY 2006-07 Budget Act.	418711 06-6226 SHOPP/05-06 \$907,000	2006-07 302-0042 302-0890 20.20.201.330	\$907,000 -\$907,000
14 \$314,000 Kern 06S-Ker-46 50.5	In Wasco at Griffith Avenue. Install traffic signals. Contingent upon passage of the FY 2006-07 Budget Act.	0E8101 06-6211 SHOPP/06-07 \$314,000	2006-07 302-0042 302-0890 20.20.201.010	\$314,000 -\$314,000
15 \$1,279,000 Los Angeles 07S-LA-10 14.3	In Los Angeles, at Hoover Street. Repair storm damage slope erosion and roadway. Contingent upon passage of the FY 2006-07 Budget Act.	4K4101 07-3882 SHOPP/06-07 \$1,279,000	2006-07 302-0042 302-0890 20.20.201.131	\$1,279,000 -\$1,279,000