

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.1c.(10)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-46, AMENDING RESOLUTION TA-01-03**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-06-46, amending the application for Traffic Congestion Relief Program (TCRP) Project #112 described below.

ISSUE:

The Kings County Public Works Department requests approval of the following TCRP project application amendment.

Project #112 – Jersey Avenue; widen from 17th Avenue to 18th Avenue in Kings County. Amend application to:

- Update the project schedule and funding plan.

BACKGROUND:

This project is to reconstruct and widen Jersey Avenue between 17th Avenue and 18th Avenue, widen 18th Avenue to provide a left turn lane, and install a traffic signal at the intersection of Jersey Avenue and 18th Avenue. The project is to relieve congestion on Jersey Avenue near the Santa Rosa Rancheria.

The project was previously delayed due to the lack of construction funding and the need to relocate a major power transmission line. Pacific Gas and Electric (PG&E) is relocating the line at their own expense, and the County was unwilling to request the relocation until construction funding became available to proceed with the project. The cost of the project also increased due to the addition of a traffic signal and the increase in construction material costs. The project is now ready to proceed to construction.

A concurrent allocation of \$1,500,000 for Construction is requested under Reference No. 2.6e.(2).

RESOLUTION:

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #112 as follows:

Revises:

County	District	BREF	TCRP										
Kings	6	112	\$ 1,500										
Completion (FY)	Phase 1	00/01						Phase 3	02/03 05/06				
	Phase 2	01/02 02/03						Phase 4	03/04 07/08				
Lead Agency:	Kings County Public Works												
Implementing:	Kings County Public Works												
Description:	Jersey Avenue; widen from 17th Avenue to 18th Avenue in Kings County.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP													
Existing	1,500		1,500						1,500				
Change	0												
Proposed	1,500		1,500						1,500				
Kings County													
Existing	195	195						150		10	35		
Change	0												
Proposed	195	195						150		10	35		
CMAQ													
Existing	0												
Change	240		240						240				
Proposed	240		240						240				
Total													
Existing	1,695	195	1,500					150	1,500	10	35		
Change	240	0	240					0	240	0	0		
Proposed	1,935	195	1,740					150	1,740	10	35		

TCRP AMENDMENT TAA-06-46

Location Map



TCRP #112

Description: Jersey Avenue; widen from 17th Avenue to 18th Avenue in Kings County.

