

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.1c.(7)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-43, AMENDING RESOLUTION TAA-04-07**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-06-43, amending the application for Traffic Congestion Relief Program (TCRP) Project #55.1 described below.

ISSUE:

The San Bernardino Associated Governments (SANBAG) requests approval of the following TCRP project application amendment.

Project #55.1 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County – Monte Vista Avenue and Ramona Avenue. Amend application to:

- Redistribute \$2,448,000 from Construction to Right of Way (R/W).
- De-program \$6,764,000 from Construction.
- Update the project schedule and funding plan.

BACKGROUND:

The overall Alameda Corridor East project will reduce traffic congestion and delays at roadway/railroad crossings and eliminate potential conflicts between vehicular and train traffic by the construction of grade separations along the Burlington Northern-Santa Fe and Union Pacific Railroad lines. This project is to construct a grade separation at Monte Vista Avenue and Ramona Avenue in the City of Montclair.

SANBAG and the City of Montclair were cautious in moving forward with the project due to insufficient local funding to absorb all the acquisition costs should reimbursement from TCRP funds not be readily available. Property values have increased over the course of the last four years.

New appraisals have been completed and indicate a substantial increase in right-of-way costs. In addition, the construction costs have escalated due to the increased cost of materials.

Due to these cost increases, the funding for the TCRP grade separations within the overall corridor are being reevaluated. With new federal funds being committed to these projects, SANBAG, in conjunction with the other local agencies, is developing a funding plan to most effectively utilize the TCRP funds in conjunction with available federal funds, to fully fund the corridor. De-programming the TCRP funds for the Monte Vista Avenue grade separation will allow flexibility in determining where to best utilize the TCRP funds for the entire corridor.

A concurrent allocation of \$4,448,000 for R/W is requested under Reference No. 2.6e.(2).

RESOLUTION:

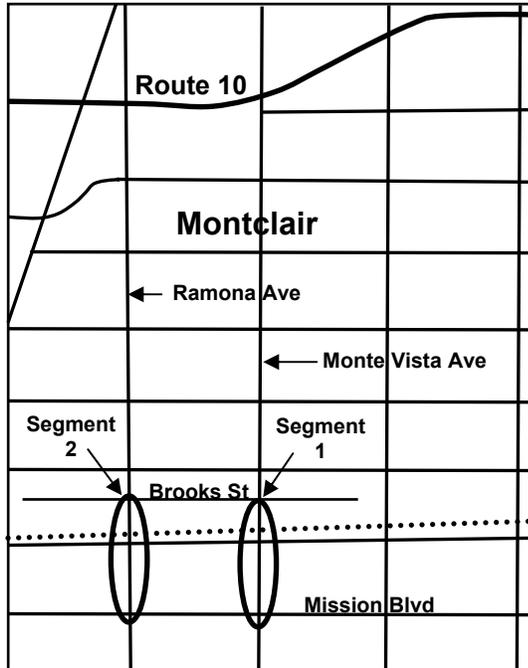
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #55.1 as follows:

Revises:

County	District	BREF	TCRP										
San Bernardino	8	55.1	\$ 18,800										
Completion (FY)	Phase 1	03/04				Phase 3	05/06 06/07						
	Phase 2	05/06 06/07				Phase 4	07/08 09/10						
Lead Agency:	San Bernardino Associated Governments												
Implementing:	City of Montclair												
Description:	Alameda Corridor East; build grade sepatations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation in Colton in San Bernardino County - Monte Vista Avenue and Ramona Avenue.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP													
Existing	18,800	18,800						5,187	12,260	203	1,150		
Change	(6,764)	(14,260)	4,448		3,048			2,448	(9,212)				
Proposed	12,036	4,540	4,448		3,048			7,635	3,048	203	1,150		
UPRR													
Existing	500	500							500				
Change	270	(500)	770						270				
Proposed	770	0	770						770				
CMAQ													
Existing	1,600	1,600							1,600				
Change	0							1,600	(1,600)				
Proposed	1,600	1,600						1,600	0				
PUC													
Existing	5,000	5,000							5,000				
Change	0	(5,000)	5,000										
Proposed	5,000	0	5,000						5,000				
South Coast Air Quality Management District													
Existing	500	500							500				
Change	0	(500)	500										
Proposed	500	0	500						500				
Montclair Redevelopment													
Existing	2,400	2,400						1,000	750	50	600		
Change	240	240						670	(750)	120	200		
Proposed	2,640	2,640						1,670	0	170	800		
SAFETEA-LU													
Existing	0												
Change	3,200		1,600		1,600				3,200				
Proposed	3,200		1,600		1,600				3,200				
Future													
Existing	0												
Change	19,022		3,760		15,262				19,022				
Proposed	19,022		3,760		15,262				19,022				
Total													
Existing	28,800	28,800	0		0			6,187	20,610	253	1,750		
Change	15,968	(20,020)	16,078		19,910			4,718	10,930	120	200		
Proposed	44,768	8,780	16,078		19,910			10,905	31,540	373	1,950		

TCRP AMENDMENT TAA-06-43

Location Map



TCRP #55.1

Description: Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County – Monte Vista Avenue and Ramona Avenue.

