

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.1c.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-41, AMENDING RESOLUTIONS TAA-05-16 AND TL-05-03**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-06-41, amending the application for Traffic Congestion Relief Program (TCRP) Project #31 described below.

ISSUE:

The Alameda County Congestion Management Agency (ACCMA), in conjunction with the Department, requests approval of the following TCRP project application amendment. The approval of this application amendment will rescind approval of the AB 1335 Letter of No Prejudice (LONP) approved by the Commission in September 2005 (TL-05-03) for Plans, Specifications, and Estimates (PS&E).

Project #31 – Route 580; construct eastbound HOV lane from Tassajara Road/Santa Rita Road to Vasco Road in Alameda County. Amend application to:

- Redistribute \$6,000,000 from PS&E to Construction.
- Update the project schedule and funding plan.

BACKGROUND:

This project will construct an eastbound HOV lane on Route 580 from Tassajara Road to Vasco Road. Due to delays in completing the environmental document, previously completed environmental studies have lapsed or expired and are required to be redone. The schedule has been updated for the completion of environmental studies and obtaining approval from FHWA.

Originally, approval of the LONP was based on \$6,000,000 of RM2 funds being used for PS&E. However, to expedite delivery, the ACCMA has advanced design activities with the RM2 funds to be utilized “at-risk” under Project Approval and Environmental Document (PA&ED). As a result, the ACCMA is requesting \$5,000,000 of RM2 funds be redistributed from PS&E to PA&ED.

The ACCMA further requests the Commission to rescind the LONP to allow the redistribution of \$6,000,000 in TCRP funds from PS&E to Construction. With the redistribution of both TCRP and RM2 funds, the total cost of PA&ED and PS&E remains unchanged at \$13,000,000, and the funding plan is consistent with how this project is included in the new 2006 STIP Adoption (G-06-03).

In addition, the overall funding plan has been updated to reflect a cost increase for the addition of a required soundwall.

A concurrent re-allocation of \$2,435,000 for PA&ED is requested under Reference No. 2.6e.(1).

RESOLUTION:

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #31 as follows:

Revises:

County	District	BREF	TCRP											
Alameda	4	31	\$ 25,000											
Completion (FY)	Phase 1	05/06 06/07				Phase 3	N/A							
	Phase 2	06/07				Phase 4	08/09							
Lead Agency:	Alameda County Congestion Management Agency/California Department of Transportation													
Implementing:	Alameda County Congestion Management Agency													
Description:	Route 580; construct eastbound HOV lane from Tassajara Road/Santa Rita Road to Vasco Road in Alameda County													
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
TCRP														
Existing	25,000	13,000	12,000						12,000	7,000	6,000			
Change	0	(6,000)	6,000						6,000		(6,000)			
Proposed	25,000	7,000	18,000						18,000	7,000	0			
STIP-RIP														
Existing	25,000		25,000						25,000					
Change	(7,991)		(7,991)						(7,991)					
Proposed	17,009		17,009						17,009					
Measure B														
Existing	4,500		4,500						4,500					
Change	(4,500)		(4,500)						(4,500)					
Proposed	0		0						0					
Regional Measure 2														
Existing	20,500		20,500						20,500					
Change	13,500	6,000	7,500						7,500	5,000	1,000			
Proposed	34,000	6,000	28,000						28,000	5,000	1,000			
Total														
Existing	75,000	13,000	62,000						62,000	7,000	6,000			
Change	1,009	0	1,009						1,009	5,000	(5,000)			
Proposed	76,009	13,000	63,009						63,009	12,000	1,000			

TCRP AMENDMENT TAA-06-41

Location Map



TCRP #31

Description: Route 580; construct eastbound HOV lane from Tassajara road/Santa Rita Road to Vasco Road in Alameda County.

