

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 3.3
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the June 2006 report to the California Transportation Commission (Commission), the Department has amended 37 new capital projects into the 2004 SHOPP, as summarized below in Attachment 1. The Department maintains annual reservations to fund anticipated safety, emergency and other high priority projects that will need to be amended into the 2004 SHOPP. The amendments noted below will be funded from the Major Damage Restoration Reservation.

2004 SHOPP Summary of New Projects	No.	FY 2004/05 (\$1,000)	FY 2005/06 (\$1,000)	FY 2006/07 (\$1,000)	FY 2007/08 (\$1,000)
Major Damage Restoration	37		\$47,615		

Since the June 2006 report to the Commission, the Department has amended 53 new capital projects into the 2006 SHOPP, as summarized below in Attachment 2. The Department maintains annual reservations to fund anticipated safety, emergency and other high priority projects that will need to be amended into the 2006 SHOPP. The amendments noted below will be funded from the Emergency Response, Safety, Environmental and Mobility Reservations.

2006 SHOPP Summary of New Projects	No.	FY 2006/07 (\$1,000)	FY 2007/08 (\$1,000)	FY 2008/09 (\$1,000)	FY 2009/10 (\$1,000)
Emergency Response	14	\$26,161			
Environmental	1	\$907			
Collision Reduction	7	\$2,734	\$550	\$1,675	
Mobility	31	\$89,047			
Total Amendments	53	\$118,849	\$550	\$1,675	

BACKGROUND:

In each even numbered year, the Department of Transportation (Department) prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 37 new capital projects amended into the 2004 SHOPP and 53 new capital projects amended into the 2006 SHOPP.

The “List of New 2004 SHOPP Capital Project Amendments” (Attachment 1) and “List of New 2006 SHOPP Capital Project Amendments” (Attachment 2) provide specific project information.

Attachments

List of New 2004 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the June 2006 report. Copies of the actual amendments have been provided to Commission staff.

1. New Capital Projects amended into the 2004 SHOPP

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
Major Damage Restoration						
04H-340 0255F	8-SBD-330 30.8/31.8 0H4101	Near Highland - 1.6 miles north of Highland Avenue to 0.4 miles south of City Creek Bridge - construct rock slope wall and rebuild embankments	\$7,630 (C)	05/06	\$1,907	201. 130 Assembly: 65 Senate: 31 Congress: 41 2 Locations
Major Damage Restoration G-11						
04H-342 4447	1-Men-1 72.0 473301	Near Fort Bragg - 2.3 miles north of Ten Mile Creek Bridge - repair slipout and culvert	\$175 (C)	05/06	\$105	201. 130 Assembly: 1 Senate: 2 Congress: 1 1 Location
04H-343 4446	1-Men-101 2.2 473201	Near Hopland - 0.3 miles south of Commiskey sidehill viaduct - repair slipout and culvert	\$200 (C)	05/06	\$120	201. 130 Assembly: 1 Senate: 2 Congress: 1 1 Location
04H-344 4444	1-Men-101 34.0/36.0 471201	Near Ukiah - 1.2 miles to 3.2 miles north of West Road - repair drainage, repave roadway, repair concrete median	\$1,300 (C)	05/06	\$364	201. 130 Assembly: 1 Senate: 2 Congress: 1 1 Location
04H-345 3317	2-Sha-299 1.7 4C0901	Near Shasta - 1.9 miles east of Buckhorn Summit - remove debris and repair embankment	\$450 (C)	05/06	\$270	201. 130 Assembly: 1 Senate: 2 Congress: 1 1 Location
04H-346 3290	2-Sis-96 22.8 3C8801	Near Somes Bar - 0.9 miles east of Elliott Creek - remove debris, placement of erosion control measures	\$700 (C)	05/06	\$420	201. 130 Assembly: 1 Senate: 2 Congress: 1 1 Location
04H-347 2940	3-Col-20 4.8 2E4201	Near Williams - 1.4 miles east of Route 16 - repair slipout and roadway	\$250 (C)	05/06	\$150	201. 130 Assembly: 2 Senate: 4 Congress: 2 1 Location

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dists. Perf. Meas.
Major Damage Restoration G-11						
04H-348 3267	3-ED-50 0.7 2E4401	Near Placerville - 0.1 mile west of Latrobe Road - remove unstable material	\$150 (C)	05/06	\$90	201. 130 Assembly: 4 Senate: 1 Congress: 4 1 Location
04H-349 3269	3-ED-50 14.8 2E4601	Near Placerville - 0.2 miles west of Missouri Flat Road - remove slide material	\$150 (C)	05/06	\$90	201. 130 Assembly: 4 Senate: 1 Congress: 4 1 Location
04H-350 3271	3-ED-50 49.6 2E5801	Near Kyburz - 0.6 miles east of Silver Fork Road - remove slide material and stabilize slope	\$200 (C)	05/06	\$120	201. 130 Assembly: 4 Senate: 1 Congress: 4 1 Location
04H-351 3460	3-ED-89 22.6 2E5001	Near South Lake Tahoe - 3 miles north of D. L. Bliss Memorial State Park - repair roadway	\$175 (C)	05/06	\$105	201. 130 Assembly: 4 Senate: 1 Congress: 4 1 Location
04H-352 5083	3-Pla-80 54.8 2M6401	In Nyack - at Putts Lake Road - repair bridge deck	\$750 (C)	05/06	\$450	201. 130 Assembly: 3 Senate: 1 Congress: 4 1 Location
04H-353 0253G	4-CC-24 7.5 2S9101	In Lafayette - at Pleasant Hill westbound on-ramp - repair slide and construct a concrete ditch	\$300 (C)	05/06	\$180	201. 130 Assembly: 11, 14 Senate: 7 Congress: 10 1 Location
04H-354 0253A	4-CC-80 8.4/8.6 3S1901	In Pinole - Pinole Valley Road to Appian Way - repair slide and construct a retaining wall	\$12,000 (C)	05/06	\$1800	201. 130 Assembly: 7 Senate: 2 Congress: 7 1 Location
04H-355 0312G	4-Mrn-1 1.8 3S1201	Near Mill Valley - near Sunny Brook Lane - repair slipout	\$500 (C)	05/06	\$300	201. 130 Assembly: 6 Senate: 3 Congress: 6 1 Location
04H-356 0339H	4-Mrn-101 6.4 3S2501	Near Mill Valley - north of Route 131 - remove debris, repair slide and erosion control	\$300 (C)	05/06	\$180	201. 130 Assembly: 6 Senate: 3 Congress: 6 1 Location

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
Major Damage Restoration G-11						
04H-357 0628H	4-SM-1 39.1 3S1501	Near Pacifica - 1.5 miles south of Linda Mar Blvd. (Devils Slide area) - scale loose rocks, reconstruct roadway and build retaining wall	\$7,000 (C)	05/06	\$1,050	201. 130 Assembly: 19 Senate: 8 Congress: 12 1 Location
04H-358 0630E	4-SM-1 39.9 3S1301	Near Pacifica - 1 mile south of Linda Mar Blvd. (Devil Slide area) - repair slipout, construct retaining wall	\$2,500 (C)	05/06	\$375	201. 130 Assembly: 19 Senate: 8 Congress: 12 1 Location
04H-359 0636G	4-SM-35 29.3 3S2001	In Daly City - Higate Avenue - repair slide and stabilize slope	\$150 (C)	05/06	\$90	201. 130 Assembly: 19 Senate: 8 Congress: 12 1 Location
04H-360 0752Q	4-Son-1 27.1/27.3 3S1801	Near Jenner - north of State Route 116 - remove debris, construct soldier pile wall, repair pavement and replace culvert	\$3,000 (C)	05/06	\$450	201. 130 Assembly: 1 Senate: 2 Congress: 6 1 Location
04H-361 1919	5-Mon-1 21.6/31.4 0P2201	Near Big Sur - north of Dolan Creek Bridge - reconstruct roadway	\$900 (C)	05/06	\$540	201. 130 Assembly: 27 Senate: 15 Congress: 17 1 Location
04H-362 1926	5-SCr-9 8.4/8.6 0P5601	Near Ben Lomond - 0.1 mile south of Arboleda Way - remove debris, repair culvert and embankments	\$300 (C)	05/06	\$180	201. 130 Assembly: 27 Senate: 11 Congress: 14 2 Locations
04H-363 1932	5-SCr-9 17.2 0P6401	Near Ben Lomond - north of Kings Creek Road - remove debris, replace culvert and repave roadway	\$300 (C)	05/06	\$180	201. 130 Assembly: 27 Senate: 11 Congress: 14 1 Location
04H-364 1918	5-SCr-152 5.1 0P2301	Near Watsonville - 3.2 miles west of the Santa Clara County line - reconstruct roadway	\$300 (C)	05/06	\$180	201. 130 Assembly: 27 Senate: 11, 15 Congress: 17 1 Location
04H-365 1927	5-SCr-152 7.1 0P5701	Near Watsonville - 1.2 miles west of the Santa Clara County line - reconstruct embankment	\$300 (C)	05/06	\$180	201. 130 Assembly: 27 Senate: 15 Congress: 17 1 Location

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dists. Perf. Meas.
Major Damage Restoration G-11						
04H-366 1931	5-SLO-101 55.7/55.9 0P5801	In Paso Robles - at South Paso Robles overhead bridge (Bridge # 49-149) - repair overhead bridge	\$350 (C)	05/06	\$210	201. 130 Assembly: 33 Senate: 15 Congress: 22 1 Location
04H-367 6259	6-Fre-168 29.4/29.6 0F9001	Near Auberry - approximately 2 miles west of Auberry Road - remove debris, reconstruct roadway	\$500 (C)	05/06	\$300	201. 130 Assembly: 29 Senate: 14 Congress: 21 1 Location
04H-368 6228	6-Fre-180 81.9 0F9401	Near Fresno - the Wahtoke Creek Bridge (Bridge # 42-0078) - stabilize bridge piers	\$140 (C)	05/06	\$ 84	201. 130 Assembly: 29 Senate: 14 Congress: 21 1 Location
04H-369 6241	6-Ker-178 20.5/21.7 0G0501	Near Bakersfield - 10.9 miles east of Route 184 - reconstruct caisson wall, shoulder, slope and roadway	\$1,700 (C)	05/06	\$255	201. 130 Assembly: 30 Senate: 18 Congress: 22 1 Location
04H-370 6227	6-Tul -190 48.2/48.4 0F9101	Near Camp Nelson - 33 miles east of Route 65 to 9.1 miles east of Fume Overcrossing - repair slipout	\$200 (C)	05/06	\$120	201. 130 Assembly: 34 Senate: 18 Congress: 21 1 Location
04H-371 3887	7-LA-1 43.8 1X3601	In Malibu - 0.5 miles south of Las Flores Drive - remove slide debris and stabilize slope	\$1,000 (C)	05/06	\$300	201. 130 Assembly: 41 Senate: 23 Congress: 30 1 Location
04H-372 3892	7-Ven-23 15.8 1X4001	Near Moorpark - 2.3 miles north of High Street - replace drainage pipe and repair roadway	\$150 (C)	05/06	\$90	201. 130 Assembly: 37 Senate: 19 Congress: 24 1 Location
04H-373 3888	7-Ven-33 22.4 1X3701	Near Ojai - within the Los Padres National Forest - remove slide debris, stabilize slope	\$500 (C)	05/06	\$300	201. 130 Assembly: 37 Senate: 17 Congress: 24 1 Location
04H-374 0111	10-Cal-26 19.0 0P1201	Near Mokelumne Hill - 1 mile east of Route 49; also PM 23.0 - repair roadway and drainage	\$300 (C)	05/06	\$180	201. 130 Assembly: 25 Senate: 1 Congress: 3 2 Locations

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dists. Perf. Meas.
Major Damage Restoration G-11						
04H-375 0063	10-Mpa-140 42.3 0P2401	Near El Portal - 1 mile west of South Fork Merced River - remove debris, stabilize slope and repair roadway	\$1,000 (C)	05/06	\$100	201. 130 Assembly: 25 Senate: 14 Congress: 19 1 Location
04H-376 0956	11-SD-5 62.6 283601	In San Diego - 0.5 miles north of Las Pulgas Road - repair eroded structural steel plate pipe	\$1,500 (C)	05/06	\$200	201. 130 Assembly: 76 Senate: 39 Congress: 53 1 Location
04H-377 3297	12-Ora-39 21.1 0H5901	In La Habra - Hacienda to Idaho Street - repair corrugated metal drainage pipe	\$295 (C)	05/06	\$177	201. 130 Assembly: 60 Senate: 30 Congress: 42 1 Location

List of New 2006 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the April 2006 report. Copies of the actual amendments have been provided to Commission staff.

1. New Capital Projects amended into the 2006 SHOPP

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
Emergency Response						
06H-012 2045	1-Hum-101 R41.5 47021	Near Redcrest - 1 mile south of Bear Creek Bridge - restore roadway	\$15,920 (C)	08/09	\$3,889	201.131 Assembly: 27 Senate: 11 Congress: 14 1 Location
06H-014 3301	2-Sha-5 65.5/65.7 4C060	Near Castella - 0.2 miles north of Castella Undercrossing - remove debris, median barrier, reconstruct shoulder, hand cable railing	\$1,500 (C)	06/07	\$382	201.131 Assembly: 2 Senate: 4 Congress: 2 1 Location
06H-008 3288	2-Sis-96 Various 3C800	Siskiyou County - various locations - replace culverts, headwalls, rock slope protection and reconstruction	\$750 (C)	06/07	\$450	201.131 Assembly: 1, 2 Senate: 4 Congress: 2 11 Locations
06H-015 3318	2-Sis-96 28.4 4C320	Near Happy Camp - 0.6 miles west of Brown's Creek - repair failed slope	\$1,000 (C)	06/07	\$410	201.131 Assembly: 2 Senate: 4 Congress: 2 1 Location
06H-017 4113	3-Nev-49 22.5 2E350	Near Nevada City - 0.5 miles north of South Yuba River Bridge - construct soldier pile wall repair embankment and reconstruct guardrail	\$479 (C)	06/07	\$140	201.131 Assembly: 3 Senate: 4 Congress: 4 1 Location
06H-018 4275	3-Nev-80 24.7/26.0 2E320	Near Truckee - 1.2 miles east of Hinton Road undercrossing to 1.3 miles west of Truckee River Bridge - remove debris, median barrier reconstruct shoulder, hand cable railing	\$800 (C)	06/07	\$480	201.131 Assembly: 3 Senate: 1 Congress: 4 2 Locations
06H-019 5578	3-Pla-193 5.6 1E150	Near Lincoln - at 2.6 miles east of Sierra College Blvd. - reconstruct embankment, down drain and dike	\$2 (R/W) \$200 (C)	06/07	\$120	201.131 Assembly: 4 Senate: 1 Congress: 4 1 Location

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dists. Perf. Meas.
Emergency Response						
06H-020 7790	3-Sie-49 10.0 2E330	In Alleghany - at 0.5 miles south of Ramshorn Tract Road; also at 0.9 miles north of Ladies Canyon Bridge - reconstruct embankment, install metal beam guardrail	\$700 (C)	06/07	\$420	201.131 Assembly: 3 Senate: 1 Congress: 4 2 Locations
06H-021 7791	3-Sie-49 21.5 2E340	Near Downieville - at 1 mile south of Union Flat Campground - replace existing rock slope protection, reconstruct shoulder	\$500 (C)	06/07	\$300	201.131 Assembly: 3 Senate: 1 Congress: 4 1 Location
06H-022 9054	3-Yol-84 0.8 2E400	Near Clarksburg - at 0.8 miles north of Solar County line - repair roadway	\$2 (R/W) \$250 (C)	06/07	\$223	201.131 Assembly: 8 Senate: 5 Congress: 5, 11 1 Location
06H-023 9154	3-Yol-113 10.2 2E390	In Woodland - at East Woodland Overhead - repair embankment	\$141 (C)	06/07	\$85	201.131 Assembly: 2, 8 Senate: 5 Congress: 2, 5 1 Location
06H-009 2450	5-Mon-198 21.1/21.5 0N450	Near Priest Valley - 4 miles west of the Fresno County line - reconstruct failed embankment and construct viaduct	\$2,033 (C)	06/07	\$553	201.131 Assembly: 28 Senate: 15 Congress: 17 1 Location
06H-025 1916	5-SB-144 1.4 0M860	In Santa Barbara - 0.5 miles north of Alameda Padre Serra - build retaining wall to stabilize embankment	\$ 5 (R/W) \$600 (C)	06/07	\$361	201.131 Assembly: 35 Senate: 19 Congress: 23 , 24 1 Location
06H-030 3882	7-LA-10 14.3 4K410	In Los Angeles - at westbound Hoover Street on-ramp - repair slope and roadway	\$1,279 (C)	06/07	\$330	201.131 Assembly: 35 Senate: 19 Congress: 23, 24 1 Location
Environmental Improvement						
06H-026 6226	6-Ker-5 3.0/3.6 41871	Near LeBec - Cressey Cattlepass Bridge to south of LeBec Road - abandoned brake inspection area clean up	\$907 (C)	06/07	\$200	201. 330 Assembly: 32 Senate: 18 Congress: 22 1 Location

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dists. Perf. Meas.
Collision Reduction						
06H-013 3300	2-Las-139 3.9/4.2 3C390	Near Susanville - 3.5 miles to 3.2 miles south of Antelope Summit - super elevation improvement and shoulder widening	\$550 (C)	07/08	\$330	201.010 Assembly: 3 Senate: 1 Congress: 4 10 Collisions Reduced
06H-016 4112	3-Nev-49 2.1/13.1 2E250	Near Grass Valley - Wolf/Combie Road to 0.5 miles south of South Grass Valley Overcrossing install rumble strips	\$386 (C)	06/07	\$300	201.010 Assembly: 3 Senate: 4 Congress: 4 21 Collisions Reduced
06H-024 8085B	4-Sol-12 20.6/25.6 0A210	In Rio Vista - Currie Road to Drouin Drive - install soft median barrier and shoulder rumble strip	5 (R/W) \$550 (C)	06/07	\$165	201.010 Assembly: 8 Senate: 7 Congress: 10 2 Collisions Reduced
06H-027 6211	6-Ker-46 50.5 0E810	In the City of Wasco - at Griffith Avenue – install traffic signals (Project also will receive \$238,608 of “Safe Routes to School” funds and \$74,585 of local funds from the City of Wasco - FCO)	\$314 (C)	06/07	\$62	201.010 Assembly: 30 Senate: 16 Congress: 20 12 Collisions Reduced
06H-028 3821	6-Ker-178 R33.2/R41.6 0C080	In Lake Isabella - 0.4 mi east of Kern River Bridge to 1.3 mi west of Route 155 - install metal beam guardrail	\$1,171 (C)	06/07	\$543	201.015 Assembly: 32 Senate: 18 Congress: 22 9 Collisions Reduced
06H-029 2053	6-Mad-41 23.5 0E100	Near Coarsegold - at Road 416 - widen lanes and shoulders	\$93 (R/W) \$1,582 (C)	08/09	\$946	201.010 Assembly: 25 Senate: 14 Congress: 19 28 Collisions Reduced
06H-031 0082	10-Mer-165 34.4 0C570	Near Los Banos - August Avenue - install traffic signals and widen intersection corners	\$308 (C)	06/07	\$185	201.010 Assembly: 17 Senate: 12 Congress: 18 12 Collisions Reduced

Mobility

Amendment 06H-003 Go California Projects (\$1,000)

Dist	Co	Route	Post Miles	Description	PPNO	EA	Prog	RW	Const	FY
3	Sac	99	17.7/19.6	In and near Sacramento - Mack Road to Florin Road - create auxiliary lanes by re-stripping mainline lanes to 11-foot width and using shoulders	6905	2E120	201.310	-	\$5,900	06/07
3	Sac	50	R9.5/R10.8	In Sacramento - Mather Field Road to Zinfandel Drive - create auxiliary lanes by re-stripping and using shoulders	6217	2E130	201.310	\$5	\$7,000	06/07
3	Sac	50	15.0/16.0	In Sacramento - at Hazel Avenue - extend westbound slip and loop ramp weave merges by re-stripping and using shoulders	6218	2E140	201.310	\$5	\$3,100	06/07
3	Sac	50	22.7/23.1	In and near El Dorado Hills - White Rock overcrossing to Latrobe Road; also in El Dorado County at PM 0.0/1.1 - extend truck climbing lane by re-stripping and using shoulders	6219	2E150	201.310	\$5	\$2,200	06/07
4	SM	82	0.0/15.9	In San Mateo County - on El Camino Real from Cambridge Avenue in Menlo Park to Millbrae Avenue in Millbrae - interconnect existing traffic signals (advance of currently programmed project)	0645D	24991	201.315	\$30	\$6,545	09/10 06/07
4	Sol	80	5.6/R28.4	Vallejo to Vacaville - at various locations; also in Napa County at PM 6.8/8.0 - fill in gaps in detection and motorist information systems	0259Q	15290	201.315	\$10	\$1,200	06/07
6	Ker	58	52.5/53.6	In Bakersfield - west of south junction with Route 99 to west of South Chester Avenue - construct eastbound auxiliary lane by adding lane on existing median; restripe existing eastbound lanes to provide two-lane connector ramp	6202	0F380	201.310	-	\$3,912	06/07
7	LA	1	0.2/26.0	Long Beach to Los Angeles - at various locations - provide adaptive signal system development	3835	25730	201.315	-	\$7,548	06/07
7	LA	66	0.4/5.2	In La Verne - Route 30 to San Bernardino County line - provide adaptive signal system development	3839	25760	201.315	-	\$1,117	06/07
7	LA	72	0.3/6.8	In Whittier - Orange County line to San Gabriel River - provide adaptive signal system development	3840	25770	201.315	-	\$1,598	06/07
7	LA	107	0.4/4.8	In Torrance - north of Route 1 to Redondo Beach Blvd - provide adaptive signal system development	3848	25780	201.315	-	\$1,297	06/07
7	LA	213	2.0/9.5	Rancho Palos Verdes to Torrance - 3 miles south of Route 1 to south of Route 405 - provide adaptive signal system development	3847	25790	201.315	-	\$937	06/07
7	LA	210	0.6/25.1	In Los Angeles County - Route 5 to Route 134 - expand ramp metering and implement corridor management	3842	25800	201.315	-	\$12,970	06/07
7	LA	210	25.1/52.2	In Los Angeles County - Route 134 to San Bernardino county line - expand ramp metering and implement corridor management	3836	25740	201.315	-	\$8,000	06/07
8	SBd	Var	Var	In San Bernardino County - on Routes 10, 60, 66 and 83 - coordinate traffic signals on various state routes	0012F	0H780	201.315	-	\$1,500	06/07
11	SD	5	R0.1R/0.4	In San Ysidro - north of the Mexico border to north of Camino De La Plaza overcrossing - add port of entry egress lane and improvements to SENTRI system	0951	27990	201.310	-	\$1,400	06/07
11	SD	5	R13.4	In San Diego - at 28th Street - widen ramp	0953	27980	201.310	\$250	\$2,900	06/07

Mobility										
Amendment 06H-003 Go California Projects (\$1,000) cont.										
Dist	Co	Route	Post Miles	Description	PPNO	EA	Prog	RW	Const	FY
11	SD	5	36.3/36.7	In the Cities of San Diego and Solana Beach - Villa De La Valle undercrossing to 0.4 miles north of Villa De La Valle undercrossing - modify ramp	0954	27960	201.310	-	\$1,400	06/07
11	SD	5	R36.5/R37.7	In Solana Beach - 0.9 mile south to 0.3 miles north of Lomas Santa Fe undercrossing - construct auxiliary lanes	0626	22431	201.310	-	\$9,500	06/07
11	SD	8	16.6/17.2	In El Cajon - east of Mollison Avenue to east of First Street - widen Second Street eastbound offramp	0652	28000	201.310	-	\$1,700	06/07
11	SD	52	8.6/10.2	In San Diego - west of Santo Road to west of Oak Canyon Bridge - extend truck lane (also includes \$3 million from TRANSNET)	0698	2T020	201.310	-	\$2,000	06/07
11	SD	54	2.5/6.4	In National City - east of Sweetwater Road to 1.4 miles east of Briarwood overcrossing - convert HOV lanes to mixed flow lanes	0715	28190	201.310	-	\$100	06/07
11	SD	94	9.8/R11.7	In San Diego - 0.5 miles west of Spring Street to west of Kenwood Drive - relocate ramp meter and HOV bypass storage lane	0826	28040	201.310	-	\$1,100	06/07
11	SD	805	6.0/6.4	In Chula Vista - at Telegraph Canyon Road - modify ramp	0945	28010	201.310	-	\$1,800	06/07
11	SD	Var	Var	In San Diego County - in major metropolitan areas on Routes 5, 52, 94 and 805 - install radar scanners	0800	08080	201.315	-	\$2,750	06/07
12	Ora	Var	Var	In Orange County - on various routes - install CMS (advance of currently programmed project)	2567	0E160	201.315	-	\$3,978	07/08 06/07

Amendment 06H-005 Weigh Station (201.321) Reservation (\$1,000)

Dist	Co	Route	Post Miles	Description	PPNO	EA	Prog	Const	FY	Perf Measure
2	Sha	299	12.6	In Whiskeytown - at Whiskeytown weigh station facility - repave facility and parking	3299	39060	201.321	\$300	06/07	1 Location
4	Ala	580	R8.9	In Livermore - at the WB Livermore Weigh Station - replace building	0110A	28660	201.321	\$765	06/07	1 Location
4	Ala	Var	Var	Near Fremont - at NB Mission Grade and NB Nimitz Weigh Stations - repave parking	0165G	44490	201.321	\$803	06/07	2 Locations
4	SCI	101	8.8	Near Gilroy - at SB Gilroy weigh station - modify building	0451K	28630	201.321	\$619	06/07	1 Location
4	Sol	80	14.3	Near Fairfield - at Cordelia weigh station (both directions) - replace platform and generator	0017J	1A110	201.321	\$844	06/07	2 Locations
4	Sol	80	14.4	Near Fairfield - at Cordelia weigh station (both directions) - overlay parking and expand racetrack	0017H	44470	201.321	\$712	06/07	2 Locations
11	SD	5	R67.3	In San Onofre - at weigh station (both directions) - replace generator, WSMS and remodel office	0891	25930	201.321	\$800	06/07	2 Locations