

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.5f.(4)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Budgets

Subject: **INFORMATIONAL REPORT – DELEGATED SHOPP MINOR PROJECTS ALLOCATED BY THE DEPARTMENT UNDER RESOLUTION G-05-05**

ISSUE:

Pursuant to the authority granted by Resolution G-05-05, the Department of Transportation (Department) sub-allocated \$750,000, for one State Highway Operation and Protection Program (SHOPP) Minor project, as described on the attached list.

As June 19, 2006, \$59,517,000 for 117 SHOPP Minor projects had been allocated in FY 2005-06.

BACKGROUND:

On July 14, 2005, the California Transportation Commission (Commission) approved Resolution G-05-05, delegating to the Department authority to allocate funds for Minor projects. Concurrently, the funding and project listing was approved by the Commission under Resolution FM-05-03. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-03	Allocation
2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations									
1	8	Riv	15	37.8/38.0	Widen ramps, install signals, and interconnect and widen lanes.	0E4401	201.310	\$750,000	\$750,000