

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.5f.(3)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Budgets

Subject: **INFORMATIONAL REPORT –SHOPP SAFETY PROJECTS ALLOCATED BY
THE DEPARTMENT UNDER RESOLUTION G-03-10**

SUMMARY:

Pursuant to the authority granted by Resolution G-03-10, \$37,835,000 was allocated for six State Highway Operation Protection Program (SHOPP) safety projects, as described on the attached list.

As of June 19, 2006, \$82,449,000 for 17 safety-delegated projects was allocated in Fiscal Year (FY) 2005-06. The Department of Transportation (Department) has installed 31.6 centerline miles of median barriers and upgraded guardrails in FY 2005-06.

BACKGROUND:

On March 28, 2001, the California Transportation Commission (Commission) approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Delegation authority for rehabilitation projects was suspended at the December 2002 meeting.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations				
1 \$16,360,000 Humboldt 01N-Hum-101 58.8/70.0	Near Fortuna, north of Drake Hill Road to 12 th Street OC #4-130 and from Finch Creek Road UC #4-113 to 0.7 km south of Fields Landing OH #4-121. Install median barrier. Centerline miles: 8.1 Allocation date: 05/23/06	438401 01-0051 SHOPP/05-06 \$13,760,000	2005-06 302-0042 302-0890 20.20.201.010	- \$16,360,000 \$16,360,000
2 \$7,400,000 Shasta 02N-Sha-299 50.7/51.9	Near Round Mountain from 2.8 km West to 0.9 km west of Buzzard Roost Road. Realign highway. Centerline miles: 1.2 Allocation date: 06/02/06	370501 02-3053 SHOPP/06-07 \$7,725,000	2005-06 302-0042 302-0890 20.20.201.010	\$740,000 \$6,660,000 \$7,400,000
3 \$1,093,000 Santa Barbara 05S-SB-101 38.7/39.6	Near Refugio State Beach from 2 miles north of Refugio Creek to 0.2 miles south of the Santa Barbara Arroyo Quemado Creek Bridge. Centerline miles: 0.9 Allocation date: 06/02/06	0L5401 05-1451 SHOPP/06-07 \$1,375,000	2004-05 302-0042 302-0890 20.20.201.010	\$1,093,000 - \$1,093,000
4 \$1,725,000 Madera 06N-Mad-41 17.6/18.3	Near Coarsegold at Road 200. Install signals and construct right turn and acceleration lanes. Centerline miles: 0.7 Allocation date: 06/02/06	0A3801 06-5255 SHOPP/06-07 \$1,474,000	2004-05 302-0042 302-0890 20.20.201.010	\$1,725,000 - \$1,725,000
5 \$3,463,000 San Bernardino 08S-SBd-38 3.1/4.1	In Mentone from Wabash Avenue to Crafton Avenue. Widen shoulders and new sidewalk with curb and gutter. Centerline miles: 1.0 Allocation date: 05/19/06	498501 08-0201A SHOPP/06-07 \$4,499,000	2005-06 302-0042 302-0890 20.20.201.010	\$398,000 \$3,065,000 \$3,463,000
6 \$7,794,000 Orange 12S-Ora-405 20.8/23.1	In the cities of Los Alamitos, Rossmore, and Seal Beach from SR-22 to I-605. Provide freeway lighting in the center median and at shoulders. Centerline miles: 2.3 Allocation date: 06/02/06	0G6901 12-5133 SHOPP/06-07 \$7,794,000	2005-06 302-0042 302-0890 20.20.201.010	\$657,000 \$7,137,000 \$7,794,000