

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.1b.(12)
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 06S-014**

SUMMARY:

The County of El Dorado requests the California Transportation Commission (Commission) consider this amendment for AB 3090 Replacement. The County of El Dorado proposes to use local funds to replace a total of \$11,160,000 in Regional Improvement Program (RIP) programmed in FY 2008-09 for Construction of the Missouri Flat Road Phase 1A Interchange Improvements project (PPNO 3L19). The County of El Dorado intends to program a replacement project (PPNO 3L19B) in FY 2008-09 for \$11,160,000 combined with future STIP or other funds as they become available to fully fund the project.

BACKGROUND:

The Commission's policy on AB 3090 encourages local agencies to use local funds to advance projects programmed in the STIP. The County of El Dorado proposes to advance construction of the Missouri Flat Road Phase 1A Interchange project utilizing a combination of Traffic Impact Mitigation fees and Missouri Flat Master Circulation and Funding Plan funds, and to program a replacement project in the STIP in FY 2008-09, in accordance with the Commission's policy that gives preference to programming AB 3090 Replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 Replacement project will be named at a later date.

The Missouri Flat Road project is located in El Dorado County at the US 50 and Missouri Flat Road interchange. This project will modify the interchange, widen Weber Creek Bridges, and widen Missouri Flat Road between Perks Court and Prospector Plaza Drive. The project will be constructed in two phases. Phase 1 (3L19), planned for FY 2006-07, generally includes the US 50 Overcrossing at Missouri Flat Road, eastbound off-ramp improvements, and the four-lane Missouri Flat Road reconstruction. Phase 2, planned for FY 2008-09, generally includes the remaining ramp construction and the Weber Creek Bridges widening.

The purpose of the Missouri Flat Road Interchange project is to increase interchange capacity to solve existing operational deficiencies and accommodate planned growth, and address safety problems associated with the interchange and Weber Creek Bridge. Construction funds for the Missouri Flat Road Phase 1A Interchange project are currently programmed in the 2006 STIP in FY 2008-09 in the amount of \$11,160,000 in RIP funds with a local fund contribution of \$21,771,000, for a total cost of \$32,931,000.

The El Dorado County Transportation Commission (EDCTC), with regional support from the City of Placerville's City Council and the El Dorado County Board of Supervisors, requests that the AB 3090 STIP amendment replace the advanced Missouri Flat Road Phase 1A Interchange project with an unnamed project in FY 2008-09. The Missouri Flat Road Interchange project is the region's highest priority STIP project and EDCTC intends to program available RIP shares, including future shares, to the Missouri Flat Road Phase 1B Interchange project until the current project scope is funded.

RESOLUTION:

Resolved, that the California Transportation Commission revise the 2006 State Transportation Improvement Program at the end of the 30-day notice period, as follows:

Revises:

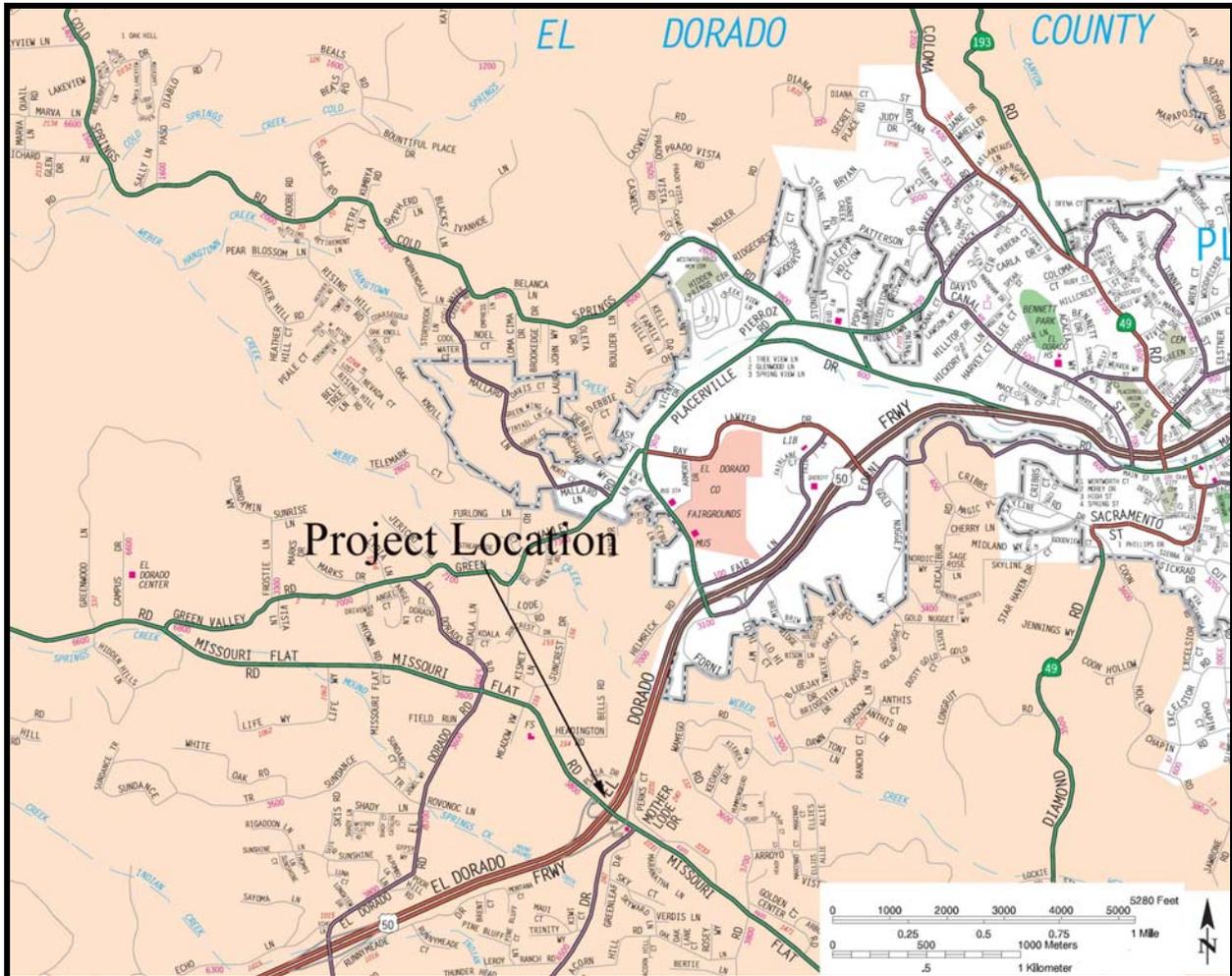
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
El Dorado	3	3L19	370000	CO	2008-09	14.4	15.8	50					
Implementing Agency: (by component)	PA&ED					PS&E							
	R/W					CON	El Dorado Co. Dept. of Transportation						
RTPA/CTC:	El Dorado County Transportation Commission (EDCTC)												
Project Title:	Missouri Flat Road Phase 1A Interchange Improvement												
Location:	In El Dorado County, at US 50 and Missouri Flat Road Interchange												
Description:	Modify interchange, eastbound off-ramp improvements and four-lane Missouri Flat Road reconstruction.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	11,160				11,160				11,160				
Change	(11,160)				(11,160)				(11,160)				
Proposed	0				0				0				
Local Funds													
Existing	21,771	3,621	18,150				8,500	6,168	1,903	5,200			
Change	11,160	0	11,160				191	10,408	(44)	605			
Proposed	32,931	3,621	29,310				8,691	16,576	1,859	5,805			
Total													
Existing	32,931	3,621	18,150		11,160		8,500	17,328	1,903	5,200			
Change	0	0	11,160		(11,160)		191	(752)	(44)	605			
Proposed	32,931	3,621	29,310		0		8,691	16,576	1,859	5,805			

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
El Dorado	3	3L19B	370000	LA	2008-09	14.4	15.8	50					
Implementing Agency: (by component)	PA&ED					PS&E							
	R/W					CON	El Dorado Co. Dept. of Transportation						
RTPA/CTC:	El Dorado County Transportation Commission (EDCTC)												
Project Title:	AB 3090 Replacement												
Location:	AB 3090 Replacement												
Description:	AB 3090 Replacement												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0				0								
Change	11,160				11,160								
Proposed	11,160				11,160								
Total													
Existing	0				0								
Change	11,160				11,160								
Proposed	11,160				11,160								

STIP AMENDMENT 06S-014

Location Map



03 – El Dorado
PPNO 3L19

Location: In El Dorado County – at US 50 and Missouri Flat Road Interchange.

Description: Modify interchange, widen Weber Creek Bridges and widen Missouri Flat Road between Perks Court and Prospector Plaza Drive.

