

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.1b.(6)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **STIP AMENDMENT 06S-008**

SUMMARY:

The Stanislaus Council of Governments (StanCOG) proposes to reduce the scope of the Route 219 (Kiernan Avenue) Widening project (PPNO 9940) to acquire Right of Way (R/W) and build the project in two phases and shifts a total of \$927,000 of Regional Improvement Program (RIP) programmed in prior years from (R/W) Support to Environmental (PA&ED) and Design (PS&E).

BACKGROUND:

This project, as currently scoped, will widen Route 219 to four lanes from Post Miles (PM) 0.1 to 4.9. In March 2005, an updated cost estimate placed R/W capital at \$42 million and Construction capital at \$33 million. The increase in R/W is due to the rise in property values, including the right of way needed to accommodate estimated traffic capacity based on an updated traffic analysis. Due to funding constraints, and the result of a Value Analysis Study, the Department of Transportation, StanCOG, and local officials have agreed to reduce the scope of the project by splitting it into two phases.

Phase 1 will extend from PM 0.1 to 2.9 and be fully programmed through construction. The scope of the work for Phase 1 includes acquiring right of way for an ultimate six-lane facility, widening the highway from two to four-lanes, and upgrading intersections with local roads. As part of the intersection improvements, an additional receiving lane and a right-turn lane will be added at the intersection of Route 219 and Sisk Road. Phase 1 will be ready for construction during the Summer of 2007.

It is also proposed that funds be moved from R/W Support to PA&ED and PS&E in order to account for slightly higher expenditures in those phases.

Phase 2 will extend through the remainder of the original scope, from PM 2.9 to 4.9, and be funded at a later date.

RESOLUTION:

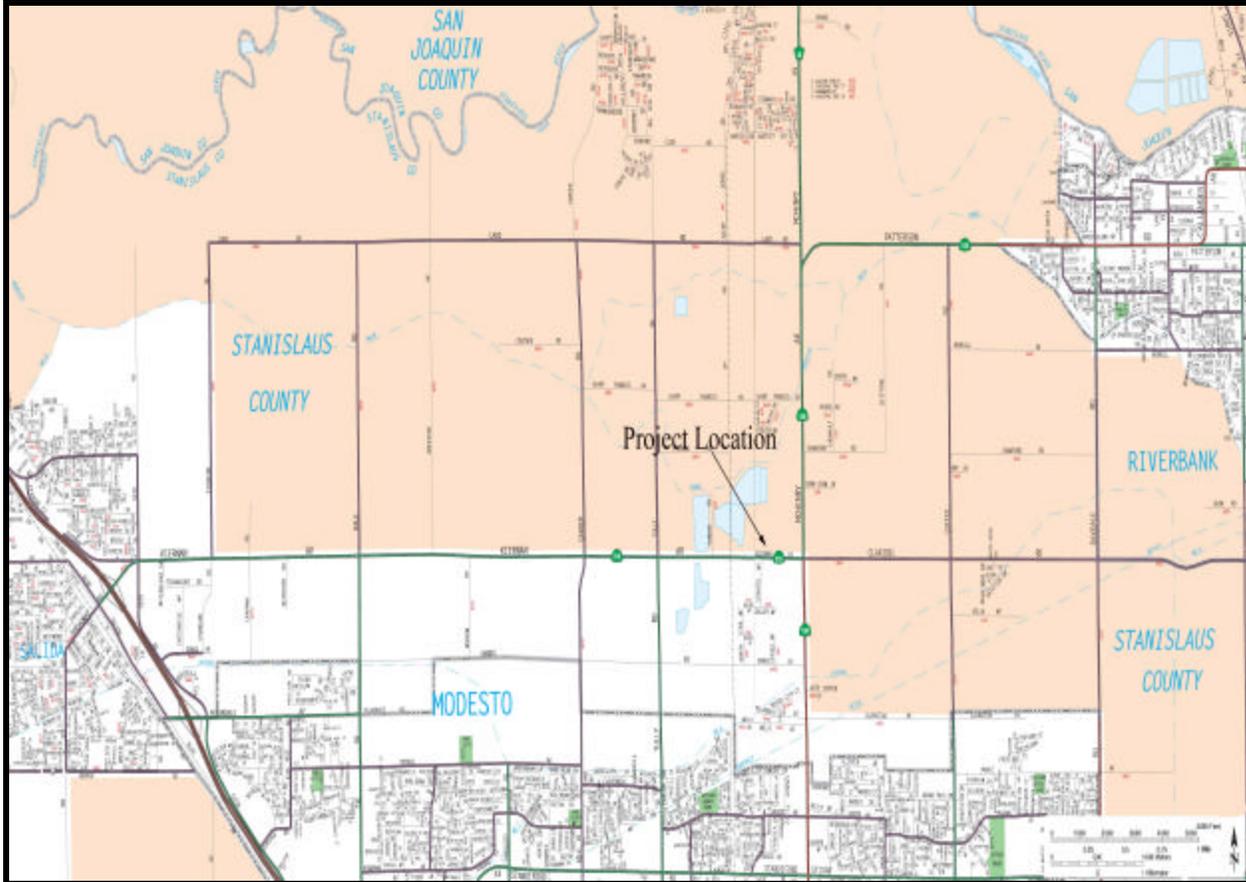
Resolved, that the California Transportation Commission revise the 2006 State Transportation Improvement Program at the end of the 30-day notice period, as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Stanislaus	10	9940	0A8700	CO	2006-07	0.1	4.9	219					
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans						
	R/W	Caltrans				CON	Caltrans						
RTPA/CTC:	Stanislaus Council of Governments (StanCOG)												
Project Title:	Route 219 4-lane expressway												
Location	Near Salida - Route 99 to Route 108												
Description:	Widen to 4-lane expressway (Phase 1)												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	32,780	32,780					28,000		1,067	1,026	2,687		
Change	0	0					0		453	474	(927)		
Proposed	32,780	32,780					28,000		1,520	1,500	1,760		
Local funds													
Existing	0		0				0	0				0	
Change	13,000		13,000					13,000					
Proposed	13,000		13,000					13,000					
Total													
Existing	32,780	32,780	0				28,000	0	1,067	1,026	2,687		
Change	13,000	0	13,000				0	13,000	453	474	(927)		
Proposed	45,780	32,780	13,000				28,000	13,000	1,520	1,500	1,760		

STIP AMENDMENT 06S-008

Location Map



10 - Stanislaus

PPNO 9940

Location: Near Salida – Route 99 to Route 108.

Description: Widen to 4-lane expressway.

