

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 4.2a.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **FY 2005-06 STIP/SHOPP PENDING ALLOCATION LIST**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate a total of \$42,310,000 for 49 STIP and SHOPP projects identified on the attached FY 2005-06 STIP/SHOPP Pending Allocation List, including \$17,613,000 for 41 Category 3 STIP projects and \$24,697,000 for 8 SHOPP projects. The Department further recommends that SHOPP projects 9 through 34 (10 projects not proposed for deletion) totaling an additional \$19,284,000 be allocated contingent upon passage of the FY 2006-07 Budget Act.

ISSUE:

The attached list identifies 34 SHOPP allocation requests totaling \$109,652,000 and 51 STIP allocation requests totaling \$29,773,000 that have been deferred since July 2005. Of the 51 STIP projects, several agencies have requested that their projects be removed from the Pending Allocation List because the project has been funded from other sources or the project was removed from the STIP altogether during the 2006 STIP development cycle. The ten projects totaling \$12,160,000 proposed for deletion are shown in strikethrough in the attachment.

Of the 34 SHOPP projects on the pending list, 16 will be deleted, as they have been reprogrammed into the 2006 SHOPP or deleted from the program altogether.

BACKGROUND:

At the July 13-14, 2005 meeting, the California Transportation Commission (Commission) adopted the STIP/SHOPP Allocation Plan and Criteria (the Plan) that sets forth the funding priorities for projects programmed in the State Transportation Improvement Program (STIP) and the State Highway Operation and Protection Program (SHOPP) in Fiscal Year (FY) 2005-06. The need to prioritize the allocation of projects for FY 2005-06 is due to the uncertainty of available transportation funding.

At the August 18, 2005 meeting, the Commission established a pending allocation list for projects where the agency has requested an allocation, but funding is not available to enable the Commission to approve the request for funding. In the meantime, implementing agencies continue to submit allocation requests for projects that have been delivered.

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Fund Amount Total Amount
SHOPP Projects				
1 \$8,800,000 Tehama 02N-Teh-5 R10.5	Near Corning, at the Corning Safety Roadside Rest Areas. Rebuild northbound and southbound facilities at the Corning Safety Roadside Rest Areas. February Allocation Request	361701 02-3023 SHOPP/05-06 SHOPP/06-07 \$6,512,000 \$8,652,000	2005-06 302-0042 20.20.201.250	\$8,800,000 \$8,800,000
2 \$1,721,000 Yuba 03N-Yub-65 0.7	In Wheatland from Main Street to Hooper Street. Install traffic signals, construct a two-way left-turn lane, and install curb, gutter, sidewalk, and lighting. April Allocation Request	401801 03-9726 SHOPP/05-06 SHOPP/06-07 \$1,560,000 \$1,607,000	2005-06 302-0042 302-0890 20.20.201.310	\$197,000 \$1,524,000 \$1,721,000
3 \$3,312,000 Santa Clara 04N-SCI-85 22.0/23.6	In Mountain View at Route 82 to Moffett Boulevard. Highway planting restoration. April Allocation Request	0A1301 04-0040Y SHOPP/05-06 SHOPP/06-07 \$3,312,000 \$3,411,000	2004-05 302-0042 20.20.201.210	\$3,312,000 \$3,312,000
4 \$1,061,000 Santa Clara 04U-SCI-101 1.0	Near Gilroy at Sargent railroad. Major damage restoration. March Allocation Request	298901 04-0484Q SHOPP/05-06 SHOPP/06-07 \$1,030,000 \$1,061,000	2004-05 302-0042 20.20.201.130	\$1,061,000 \$1,061,000
5 \$2,964,000 Los Angeles 07S-LA-101 1.7/8.4	In the city of Los Angeles, from Beaudry Avenue to Hillpark Avenue at various locations. Construct off pavement access, and construct slope hard-scaping. February Allocation Request	232301 07-3077 SHOPP/05-06 SHOPP/06-07 \$2,645,000 \$2,684,000	2005-06 302-0042 20.20.201.230	\$2,964,000 \$2,964,000
6 \$4,000,000 San Diego 11S-SD-78 72.9	Near Julian and Ocotillo Wells at the San Felipe Bridges 57-096 and 58-124. Bridge widening and rail upgrades. April Allocation Request	165731 11-0019U SHOPP/05-06 SHOPP/06-07 \$3,300,000 \$4,120,000	2005-06 302-0042 20.20.201.114	\$4,000,000 \$4,000,000
7 \$1,143,000 Orange 12S-Ora-133 0.0/0.3	In Laguna Beach at Route 1 to Forest Avenue. Pavement rehabilitation. April Allocation Request	0C5501 12-4764A SHOPP/05-06 \$1,588,000	2005-06 302-0042 20.20.201.120	\$1,143,000 \$1,143,000
8 \$1,696,000 Orange 12S-Ora-241 17.6/25.0	In Mission Viejo, Lake Forest, and Irvine from Antonio Parkway to Portola Parkway. Pavement overlay. April Allocation Request	0F1801 12-5492 SHOPP/05-06 \$1,700,000	2004-05 302-0042 302-0890 20.20.201.122	\$1,696,000 - \$1,696,000

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SHOPP Projects Contingent Upon Passage of the FY 2006-07				
9 \$3,270,000 Plumas 02N-Plu-70 PM 79.1	Near Beckwourth, at the LT Dave Safety Roadside Rest Area. Rehabilitate safety roadside rest area. February Allocation Request	377801 02-3087 SHOPP/05-06 SHOPP/06-07	2005-06 2006-07 302-0042 20.20.201.250	\$3,270,000 - \$3,270,000
	Contingent Upon Passage of the FY 2006-07 Budget Act.	\$2,496,000 \$3,059,000		\$3,270,000
10 \$1,900,000 Plumas 02N-Plu-70 PM 49.2	Near Quincy, at the Massack Safety Roadside Rest Area. Rehabilitate roadside rest area. March Allocation Request.	374601 02-3075 SHOPP/05-06 SHOPP/06-07	2004-05 2006-07 302-0042 20.20.201.250	\$1,900,000 - \$1,900,000
	Contingent Upon Passage of the FY 2006-07 Budget Act.	\$1,900,000 \$1,957,000		\$1,900,000
11 \$2,000,000 \$2,697,000 Shasta 02U-Sha-273 L5734	In Redding, at the Redding Maintenance Station. Expand existing station. December Allocation Request	362111 02-3027A SHOPP/04-05 SHOPP/06-07	2004-05 2006-07 302-0042 20.20.201.352	\$2,000,000 \$2,697,000 - \$2,000,000 \$2,697,000
	Contingent Upon Passage of the FY 2006-07 Budget Act.	\$2,697,000 \$2,778,000		\$2,697,000 \$2,697,000
12 \$2,600,000 Trinity 02U-Tri-3 L5747	At the Hayfork Maintenance Station. Rehabilitate maintenance facility. December Allocation Request	350904 02-4006 SHOPP/04-05 SHOPP/06-07	2004-05 302-0042 302-0890 20.20.201.352	\$2,600,000 - \$2,600,000
		\$2,217,000 \$3,502,000		\$2,600,000
13 \$2,400,000 Placer 03N-Pla-28 10.2/11.0	In and near Kings Beach, east of Coon Street to Nevada State line. Water quality highway improvements. April Allocation Request	290901 03-0142G SHOPP/05-06 SHOPP/06-07	2004-05 2006-07 302-0042 20.20.201.110	\$2,400,000 - \$2,400,000
	Contingent Upon Passage of the FY 2006-07 Budget Act.	\$2,836,000		\$2,400,000
14 \$1,996,000 Sacramento 03N-Sac-54 6.0/8.3	In Sacramento, from Howe Avenue to north of Watt Avenue. Replace planting and upgrade irrigation. December Allocation Request	4A1401 03-6386 SHOPP/04-05 SHOPP/06-07	2004-05 302-0042 302-0890 20.20.201.240	\$1,996,000 - \$1,996,000
		\$1,996,000 \$2,056,000		\$1,996,000
15 \$1,132,000 \$1,631,000 Sacramento 03N-Sac-99 49.4/49.8	Near Sacramento, south and north of Florin Road. Replace plants and upgrade irrigation. September Allocation Request	0C0001 03-6892 SHOPP/04-05 SHOPP/06-07	2005-06 302-0042 302-0890 20.20.201.240	\$130,000 \$187,000 \$1,444,000 \$1,002,000
		\$1,262,000 \$1,680,000		\$1,132,000 \$1,631,000
16 \$1,872,000 Sutter 03N-Sut-99 30.6/R32.7	In Yuba City, from Route 20 to north of Queens Avenue. Replace planting and upgrade irrigation. December Allocation Request	4A1604 03-8360 SHOPP/04-05 SHOPP/06-07	2004-05 302-0042 302-0890 20.20.201.240	\$1,872,000 - \$1,872,000
		\$1,872,000 \$2,503,000		\$1,872,000

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SHOPP Projects Contingent Upon Passage of the FY 2006-07				
17 \$9,564,000 \$7,725,000 Alameda 04N-Ala-260 R1.2/R1.9	In Oakland at Webster Posey Tube and Joaquin Avenue. Sign and lighting rehabilitation. April Allocation Request	163611 04-0097C SHOPP/05-06 SHOPP/06-07 \$15,150,000 \$7,725,000	2004-05 302-0042 302-0890 20.20.201.170	\$9,564,000 \$7,725,000 -
18 \$2,440,000 Contra Costa 04N-CC-Var Various	In Contra Costa County, at various locations. Remove gore signs and replace with overhead signs. December Allocation Request	0A8101 04-0775D SHOPP/05-06 \$2,440,000	2005-06 2006-07 302-0042 20.20.201.015	\$2,440,000 \$2,440,000
Contingent Upon Passage of the FY 2006-07 Budget Act.				
19 \$3,422,000 San Mateo 04N-SM-Var Various	At various location on Routes 1, 35, 92, 101, 280, 380. Upgrade overhead signs. February Allocation Request	287611 04-1066 SHOPP/05-06 SHOPP/06-07 \$3,049,000 \$3,140,000	2005-06 2006-07 302-0042 20.20.201.170	\$3,422,000 \$3,422,000
Contingent Upon Passage of the FY 2006-07 Budget Act.				
20 \$309,000 Santa Clara 04U-SCI-L5736	Near San Jose, at Route 82 and Bernal Road. Maintenance Station landscaping. December Allocation Request	1247A1 04-0462Y SHOPP/04-05 SHOPP/06-07 \$309,000 \$318,000	2004-05 302-0042 302-0890 20.20.201.352	\$309,000 - \$309,000
21 \$248,000 Santa Barbara 05S-SB-150 1.0/1.7	Near Carpinteria east of Route 101. Mitigation planting. April Allocation Request	282811 05-A0119Y SHOPP/05-06 \$250,000	2004-05 2006-07 302-0042 20.20.201.110	\$248,000 \$248,000
Contingent Upon Passage of the FY 2006-07 Budget Act.				
22 \$2,779,000 Fresno 06N-Fre-99 21.4/22.4	In Fresno, from El Dorado Street to Kerman Branch Underpass; also from Route 180 to North Fresno Overcrossing. Highway planting restoration. December Allocation Request	462801 06-1648 SHOPP/05-06 SHOPP/06-07 \$2,824,000 \$2,862,000	2005-06 302-0042 302-0890 20.20.201.210	\$2,779,000 - \$2,779,000
23 \$1,800,000 \$2,370,000 Tulare 06S-Tul-99 5.6/19.3	In and near Earlimart, from south of Avenue 48 to north of Avenue 56 and also near Tipton, from north of Route 190 to south of Avenue 152. Highway planting restoration. November Allocation Request	431701 06-6322 SHOPP/04-05 \$1,800,000	2005-06 302-0042 302-0890 20.20.201.210	\$206,000 \$271,000 \$2,099,000 \$1,594,000 \$1,800,000 \$2,370,000
24 \$6,753,000 Los Angeles 07S-LA-Var Various	In and near Los Angeles at various locations on Routes 5, 10, and 90. Construct litter removal devices. April Allocation Request	2266A1 07-3014B SHOPP/05-06 SHOPP/06-07 \$9,267,000 \$6,753,000	2004-05 2006-07 302-0042 20.20.201.335	\$6,753,000 \$6,753,000
25 \$1,800,000 Los Angeles 07S-LA-47/110 0.0/0.7, 0.7/1.7	In the city of Los Angeles, at various locations. Highway planting restoration. February Allocation Request	179901 07-2133 SHOPP/05-06 SHOPP/06-07 \$1,549,000 \$1,854,000	2005-06 2006-07 302-0042 20.20.201.210	\$1,800,000 \$1,800,000
Contingent Upon Passage of the FY 2006-07 Budget Act.				

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SHOPP Projects Contingent Upon Passage of the FY 2006-07				
26 \$1,917,000 Los Angeles 07S-LA-134 5.9/8.6	In Glendale, from San Fernando Road to Sinclair Avenue. Restore planting and upgrade irrigation. November Allocation Request.	182701 07-2158 SHOPP/04-05 \$1,933,000	2005-06 302-0042 302-0890 20.20.201.210	\$220,000 \$1,697,000 \$1,917,000
27 \$19,330,000 Los Angeles 07S-LA-Var Various	In Los Angeles at various locations. Construct litter removal devices. March Allocation Request.	231311 07-3065 SHOPP/05-06 \$19,330,000	2004-05 302-0042 302-0890 20.20.201.335	\$19,330,000 - \$19,330,000
28 \$6,375,000 Alpine 10U-Alp-88 3.0 (KP)	In Peddler Hill and Caples Lake, at the Peddler Hill and Caples Lake maintenance stations. Enlarge truck shed, add bay door openers and construct sand storage building. December Allocation Request	444201 10-1374 SHOPP/04-05 \$6,659,000	2004-05 302-0042 302-0890 20.20.201.352	\$6,375,000 - \$6,375,000
29 \$4,770,000 \$5,340,000 San Diego 11S-SD-15/85 R3.2/M4.1/14.0/15.7	In San Diego, at Route 15 and 805. Upgrade planting and irrigation. September Allocation Request	070401 08-0425L SHOPP/04-05 \$4,678,000	2005-06 302-0042 302-0890 20.20.201.210	\$460,000 \$518,000 \$4,822,020 \$4,310,000 \$4,770,000 \$5,340,000
30 \$1,710,000 San Diego 11S-SD-94 30.0/38.9	Near Dulzura east of Marron Valley Road to west of Route 188, and on Route 188 from north of Thing Road to Route 94. Thin blanket overlay. April Allocation Request	266501 11-0825 SHOPP/05-06 \$1,800,000	2004-05 302-0042 302-0890 20.20.201.122	\$1,710,000 - \$1,710,000
31 \$1,464,000 Orange 12-Ora-5 22.2/28.5	In Irvine, from Alton Parkway to Tustin Ranch Road. Restore highway planting. November Allocation Request	0A7301 12-2574 SHOPP/04-05 \$1,464,000	05-06 302-0042 302-0890 20.20.201.210	\$123,000 \$1,341,000 \$1,464,000
32 \$1,500,000 Orange 12-Ora-55/405 5.5/6.3/7.4/9.8	In Costa Mesa, from Baker Street to Main Street, and also on Route 405 at Von Karman Avenue to east of Bear Street. Restore Highway planting. November Allocation Request	075601 12-3466 SHOPP/04-05 \$1,486,000	2005-06 302-0042 302-0890 20.20.201.210	\$140,000 \$1,360,000 \$1,500,000
SHOPP Transportation Enhancement Projects				
33 \$222,000 Los Angeles 07S-LA-60 3.7/4.0	At Belvedere Community Regional County Park. Upgrade sidewalks, irrigation, and landscaping at the existing pedestrian bridge. April Allocation Request	4J3301 07-3265 SHOPP/05-06 SHOPP/06-07 \$222,000 \$229,000	2005-06 2006-07 302-0890 20.20.204.736	\$222,000 \$222,000
Contingent Upon Passage of the FY 2006-07 Budget Act.				
34 \$885,000 Los Angeles 07S-LA-60 18.0/21.5	Rowland Heights Access Improvements at the interchanges at Azusa Avenue, Fullerton Road, Nogales Street, and Fairway Drive. Upgrade sidewalks, irrigation, and landscaping. April Allocation Request	238001 07-3264 SHOPP/05-06 SHOPP/06-07 \$885,000 \$912,000	2005-06 2006-07 302-0890 20.20.204.736	\$885,000 \$885,000
Contingent Upon Passage of the FY 2006-07 Budget Act.				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO	Budget Year Item # Program Codes	Allocation Amount	
		Program/Year PA&E PS&E R/W CONST		State Federal	Total Amount
Locally Administered STIP Projects off the State Highway System – Category 3 Projects					
1 \$70,000 City of Arcata HCAOG 01-Humboldt Senate: 2 Assembly: 1	Railroad Crossing Rehabilitation. In the City of Arcata, at various railroad locations within the city limits. Rehabilitate railroad crossings. August Allocation Request (Category 3)	281334 01-2072 RIP / 05-06 \$0 \$0 \$0 \$70,000	2005-06 101-0042 101-0890 20.30.600.620	\$70,000 -	\$70,000
2 \$25,000 City of Blue Lake HCAOG 01-Humboldt Senate: 2 Assembly: 1	Pedestrian and Bicycle Improvements. In the City of Blue Lake, at various downtown locations. Construct sidewalks, improve pedestrian and bike lanes. August Allocation Request (Category 3)	281374L 01-2073 RIP / 05-06 \$4,000 \$25,000 \$31,000 \$10,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.635	\$25,000 -	\$25,000
3 \$27,000 City of Ferndale HCAOG 01-Humboldt Senate: 2 Assembly: 1	Ocean Avenue and Eugene Street Reconstruction. In the City of Ferndale, on Ocean Avenue from Main Street to Craig Street, and on Eugene Street, from Berding Street to Harrison Street. Reconstruct roadway. August Allocation Request (Category 3)	281304 01-2075 RIP / 05-06 \$0 \$27,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$27,000 -	\$27,000
4 \$78,000 City of Rio Dell HCAOG 01-Humboldt Senate: 2 Assembly: 1	Wildwood Avenue Priority Pavement Rehabilitation. In the City of Rio Dell, on Wildwood Avenue from Eagle Prairie Bridget to Highway 101. Rehabilitate roadway. August Allocation Request (Category 3)	281314 01-2079 RIP / 05-06 \$0 \$78,000 \$0 \$573,000	2005-06 101-0042 101-0890 20.30.600.621	\$78,000 -	\$78,000
5 \$159,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Union Street and Sea Avenue Reconstruction. In Pine Hill, on Union Street from Higgins Street north to the Eureka City Limits and on Sea Avenue, from Little Fairfield Street to Union Street. Reconstruct roadway. August Allocation Request (Category 3)	280944 01-2081 RIP / 05-06 \$159,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$18,238 \$140,762	\$159,000
6 \$55,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Washington Avenue and McKinleyville Avenue Rehabilitation. On Washington Avenue, from School Road to McKinleyville Avenue, and on McKinleyville Avenue, from Washington Avenue to Murray Road. Rehabilitate roadway. August Allocation Request (Category 3)	281204 01-2082 RIP / 05-06 \$0 \$55,000 \$0 \$694,000	2005-06 101-0042 101-0890 20.30.600.621	\$55,000 -	\$55,000
7 \$19,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Maple Creek Road Rehabilitation. South of Korb, on Maple Creek Road from PM 2.45 to PM 3.2. Rehabilitate surface and overlay paving. August Allocation Request (Category 3)	281174 01-2083 RIP / 05-06 \$0 \$19,000 \$0 \$316,000	2005-06 101-0042 101-0890 20.30.600.621	\$19,000 -	\$19,000

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		Program/Year PA&E PS&E R/W CONST	Item # Program Codes	State Federal	Total Amount
Locally Administered STIP Projects off the State Highway System – Category 3 Projects					
8 \$21,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Alderpoint Road and Matole Road Rehabilitation. Near Garberville on Alderpoint Road, and in Petrolia on Mattole Road. Rehabilitate roadway. August Allocation Request (Category 3)	281164 01-2084 RIP / 05-06 \$0 \$21,000 \$0 \$470,000	2005-06 101-0042 101-0890 20.30.600.621	\$21,000 -	\$21,000
9 \$53,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Murray and Fieldbrook Road Rehabilitation. On Murray Road between PM 5.1 and end of Fieldbrook Road at PM 5.6, and on Fieldbrook Road between Squaw Creek Road at PM 2.8 and Murray Road PM 5.0. Rehabilitate roadway. August Allocation Request (Category 3)	281144 01-2086 RIP / 05-06 \$0 \$53,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$53,000 -	\$53,000
10 \$55,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean Avenue and McKinleyville Avenue, and on Pickett Road between Central Avenue and beyond Grace Avenue. Rehabilitate roadway. August Allocation Request (Category 3)	281084 01-2087 RIP / 05-06 \$0 \$55,000 \$0 \$616,000	2005-06 101-0042 101-0890 20.30.600.621	\$55,000 -	\$55,000
11 \$47,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Redwood Drive Rehabilitation. Near Redway, on Redwood Drive between the Town of Redway and US 101 Interchange at Dean Creek. Rehabilitate and overlay. August Allocation Request (Category 3)	281064 01-2090 RIP / 05-06 \$0 \$47,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$47,000 -	\$47,000
12 \$20,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Indianola Cutoff Rehabilitation. Near the City of Eureka, on Indianola Cutoff between the Eureka City Limits and Myrtle Avenue. Rehabilitate roadway. August Allocation Request (Category 3)	281054 01-2091 RIP / 05-06 \$0 \$20,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$20,000 -	\$20,000
13 \$66,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Azalea Avenue and Sutter Road Rehabilitation. South of McKinleyville, on Azalea Avenue between SR-200 and Sutter Road, and on Sutter Road between Camellia Drive and Park Road. Rehabilitate and overlay. August Allocation Request (Category 3)	281044 01-2092 RIP / 05-06 \$0 \$66,000 \$0 \$506,000	2005-06 101-0042 101-0890 20.30.600.621	\$66,000 -	\$66,000
14 \$47,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Humboldt Hill Road Rehabilitation. On Humboldt Hill Road from Route 101 (PM 0.0) to PM 1.0. Rehabilitate roadway. August Allocation Request (Category 3)	281074 01-2088 RIP / 05-06 \$0 \$47,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$47,000 -	\$47,000
15 \$31,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Tompkins Hill Road and Fields Landing Drive Rehabilitation. On Tompkins Hill Road from College of the Redwoods to US Route 10, and on Fields Landing Drive between US Route 101 offramp and US Route 101 onramp. Rehabilitate and overlay. August Allocation Request (Category 3)	281194 01-2089 RIP / 05-06 \$0 \$31,000 \$0 \$428,000	2005-06 101-0042 101-0890 20.30.600.621	\$31,000 -	\$31,000

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		PA&E PS&E R/W CONST	Item # Program Codes	State Federal Total Amount
Locally Administered STIP Projects off the State Highway System – Category 3 Projects				
16 \$51,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Central Avenue Rehabilitation. In McKinleyville, on Central Avenue from Murray Road to Grange Road and from Pickett Road to Babler Road. Rehabilitate roadway. August Allocation Request (Category 3)	281184 01-2093 RIP / 05-06 \$0 \$51,000 \$0 \$568,000	2005-06 101-0042 101-0890 20.30.600.621	\$51,000 - \$51,000
17 \$52,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Fieldbrook Road Rehabilitation. On Fieldbrook Road from PM 0.0 (Glendale Drive) to PM 2.8 (Squaw Creek). Rehabilitate roadway. August Allocation Request (Category 3)	281034 01-2094 RIP / 05-06 \$0 \$52,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$52,000 - \$52,000
18 \$28,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Myrtle, Harris, and Lucas Sidewalks. In the Eureka area at various sidewalk locations along Myrtle, Harris, and Lucas Streets. Construct sidewalks. August Allocation Request (Category 3)	281094 01-2097 RIP / 05-06 \$28,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.635	\$28,000 - \$28,000
19 \$15,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Herrick Avenue Sidewalks. Near Pine Hill, on Herrick Avenue between Elks Lodge Road and Noe Avenue (north side only), and between Noe Avenue and Bay Point Court (both sides). Construct sidewalks. August Allocation Request (Category 3)	281134 01-2098 RIP / 05-06 \$15,000 \$26,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.635	\$15,000 - \$15,000
20 \$660,000 City of Arcata HCAOG 01-Humboldt Senate: 2 Assembly: 1	K Street-Alliance Road Rehabilitation. In Arcata, on K Street-Alliance Road from Samoa Boulevard to Foster Avenue. Roadway rehabilitation and pedestrian improvements. (Contributions from other sources: \$9,000) August Allocation Request (Category 3)	280434 01-2059P RIP / 05-06 \$0 \$0 \$0 \$660,000	2005-06 101-0042 101-0890 20.30.600.621	\$660,000 - \$660,000
21 \$1,727,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	Franklin Street Reconstruction Project. In the City of Fort Bragg, on Franklin Street from Oak Street to Manzanita Street. Street reconstruction, including drainage and pedestrian improvements. December Allocation Request (Category 3)	280874 01-4087P RIP / 05-06 \$0 \$0 \$0 \$1,727,000	2005-06 101-0042 101-0890 20.30.600.620	\$198,087 \$1,528,913 \$1,727,000
22 \$3,646,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	Asphalt Concrete Overlays. In Mendocino County, on Little Lake Road (CR 408, MP 0.0 to 1.55), Comtche Ukiah Road (CR233, MP 6.10 to 15.0), Branscomb Road (CR 429, MP 18.65 to 23.30) and Simpson Lane (CR 414, MP 0.0 to 2.65). (Contributions from other sources: \$11,000) August Allocation Request (Category 3)	281364 01-4098P RIP / 05-06 \$0 \$0 \$0 \$3,646,000	2005-06 101-0042 101-0890 20.30.600.620	\$418,196 \$3,227,804 \$3,646,000
23 \$255,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	Improve Railroad Grade Crossings. On West Road (CR 237, MP 1.06), Moore Street (CR 229B, MP 0.40), and Lake Mendocino Drive (CR 227B, MP 0.32). Rebuild track sections and reconstruct county road at-grade crossings. August Allocation Request (Category 3)	280274 01-4074P RIP / 05-06 \$0 \$0 \$0 \$255,000	2005-06 101-0042 101-0890 20.30.600.621	\$255,000 - \$255,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
Locally Administered STIP Projects off the State Highway System – Category 3 Projects				
24 \$11,000 City of Red Bluff <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Tehama County Bikeways. In Red Bluff, at the Riverpark Connection from Riverside Drive along the west bank of the Sacramento River then along north bank of Reeds Creek to the west. Construct bikeway. (Contributions from other sources: \$81,000)	456244 02-2377 RIP / 05-06 \$0 \$0 \$11,000	2005-06 101-0042 101-0890 20.30.600.635	\$11,000 - \$11,000
August Allocation Request (Category 3)				
25 \$18,000 Glenn County <u>Glenn LTC</u> 03-Glenn Senate: 4 Assembly: 2	County Road (CR) 27E Rehabilitation. In Glenn County, on CR 27 from CR M to CR P. Roadway rehabilitation.	0L1224 03-3L63 RIP / 05-06 \$18,000 \$20,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$18,000 - \$18,000
August Allocation Request (Category 3)				
26 \$11,000 Glenn County <u>Glenn LTC</u> 03-Glenn Senate: 4 Assembly: 2	County Road (CR) 27W Rehabilitation. In Glenn County, on CR 27W from I-5 to CR M. Roadway rehabilitation.	0L1234 03-3L64 RIP / 05-06 \$11,000 \$18,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$11,000 - \$11,000
August Allocation Request (Category 3)				
27 \$40,000 Yuba County <u>SACOG</u> 03-Yuba Senate: 4 Assembly: 3	Willow Glen Road Pavement Rehabilitation. In Yuba County, on Willow Glen Road from Marysville Road to Frenchtown Road. Roadway rehabilitation.	0L0604 03-3L56 RIP / 05-06 \$0 \$40,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$4,588 \$35,412 \$40,000
April Allocation Request (Category 3)				
28 \$300,000 Yuba County <u>SACOG</u> 03-Yuba Senate: 4 Assembly: 3	Arboga Road Pavement Rehabilitation. In Yuba country, on Arboga Road from Erle Road to Broadway. Roadway rehabilitation.	0L0614 03-3L55 RIP / 05-06 \$0 \$25,000 \$0 \$275,000	2005-06 601-3008 20.30.600.621	\$300,000 \$300,000
April Allocation Request (Category 3)				
29 \$200,000 Monterey County <u>TAMC</u> 05-Monterey Senate: 15 Assembly: 27	Hall Road Overlay. North of Prunedale, on Hall Road from .5 miles west of Elkhorn Road to San Miguel Canyon Road. Overlay, restripe, and replace drainage structures.	4A1394 05-1153 RIP / 05-06 \$0 \$200,000 \$0 \$3,440,000	2005-06 101-0042 101-0890 20.30.600.621	\$22,940 \$177,060 \$200,000
August Allocation Request (Category 3)				
30 \$23,000 Council of San Benito County Governments <u>San Benito COG</u> 05-San Benito Senate: 12 Assembly: 28	CMAQ Match Reserve. San Benito SR 156 at Union and Mitchell Intersection Project. CMAQ match Reserve. <u>This allocation is for preliminary engineering.</u> (Congestion Mitigation and Air Quality match)	4A2034 05-0938 RIP / 05-06 \$0 \$23,000 \$0 \$23,000 \$0	2004-05 601-3008 20.30.600.675	\$23,000 \$23,000
September Allocation Request (Category 3)				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
Locally Administered STIP Projects off the State Highway System – Category 3 Projects				
31 \$27,000 Council of San Benito County Governments <u>San Benito COG</u> 05-San Benito Senate: 12 Assembly: 28	CMAQ Match Reserve. County of San Benito Southside Road Bike Lane Project. From the City of Hollister to Pinnacles School. CMAQ match Reserve. (Congestion Mitigation and Air Quality match)	4A2044 05-0938 RIP / 05-06 \$0 \$0 \$0 \$27,000	2004-05 101-0042 20.30.600.675	\$27,000 \$27,000
32 \$129,000 Santa Barbara County <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 35	Summerland Downtown Circulation Improvements. In Summerland, along Ortega Hill Road /Lillie Avenue between Ortega Ridge Road and Greenwell Avenue. Construct sidewalks, parking, and delineation of Class II bike lanes.	4A2054 05-1206 RIP / 05-06 \$129,000 \$278,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.655	\$14,796 \$114,204 \$129,000
33 \$278,000 Santa Barbara County <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 35	Summerland Downtown Circulation Improvements. In Summerland, along Ortega Hill Road/Lillie Avenue between Ortega Ridge Road and Greenwell Avenue. Construct sidewalks, parking, and delineation of class II bike lanes. (PA&ED placed on pending list at the November CTC Meeting.)	4A2054 05-1206 RIP / 05-06 \$129,000 \$278,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$31,887 \$246,113 \$278,000
34 \$614,000 City of Carpinteria <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 35	Coast Route Bike Path Improvement Project. In Carpinteria, from Carpinteria Avenue and Seventh Street to Via Real and Cravens Lane. Improve bike path and widen Santa Ynez Avenue overcrossing at Highway 101. (Combined with TE Project in 2.5c.(5.1))	142764 05-0223E RIP / 05-06 \$0 \$0 \$0 \$614,000	2005-06 601-3008 101-0890 20.30.600.635	\$70,426 \$543,574 \$614,000
35 \$538,000 City of Carpinteria <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 35	Local Street Rehabilitation. In the City of Carpinteria, at seven street locations. Overlay. (Contributions from other sources: \$70,000.)	4A2144 05-1192 RIP / 05-06 \$0 \$0 \$0 \$538,000	2005-06 601-3008 20.30.600.624	\$538,000 \$538,000
36 \$393,000 City of Buellton <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 35	Local Road Rehabilitation. In the City of Buellton, at seven locations. Rehabilitate roadway.	4A2114 05-1189 RIP / 05-06 \$0 \$25,000 \$0 \$368,000	2005-06 601-3008 20.30.600.624	\$393,000 \$393,000
37 \$411,000 City of Guadalupe <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 33	Local Road Rehabilitation. In the City of Guadalupe, on Obispo Street and 11th Street. Rehabilitate roadway.	4A2134 05-1207 RIP / 05-06 \$2,000 \$24,000 \$0 \$385,000	2005-06 601-3008 20.30.600.624	\$411,000 \$411,000

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Budget Year	Allocation Amount	
District-County	RTPA/CTC	Location	Program/Year	PA&E	Item #	State	
Legislative Districts	Project Description	R/W	CONST	PS&E	Program Codes	Federal	
							Total Amount
Locally Administered STIP Projects off the State Highway System – Category 3 Projects							
38	\$5,619,000	Santa Barbara County SBCAG	Local Road Rehabilitation. In Santa Barbara County, at various locations. Overlay and roadway rehabilitation.	4A2064 05-1199 RIP / 05-06	2004-05 101-0042 101-0890	\$644,500 \$4,974,500	
05-Santa Barbara		Senate: 15, 19	April Allocation Request (Category 3)	\$15,000 \$219,000 \$0	20.30.600.621	\$5,619,000	
Assembly: 33, 35				\$5,619,000			
39	\$864,000	Tulare County TCAG	AC Overlay/Pavement Rehabilitation. On 6 overpasses (Pixley/Court, Tagus, Avenue 120, Farmersville, Road 168, and Earlimart Avenue 48) at SR 99. Road rehabilitation.	4C9738 06-8685 RIP / 05-06	2005-06 101-0042 101-0890	\$864,000 -	
06-Tulare		Senate: 18	August Allocation Request (Category 3)	\$0 \$0 \$0	20.30.600.621	\$864,000	
Assembly: 34				\$864,000			
40	\$1,027,000	Tulare County TCAG	Pavement Rehabilitation. On Road 192 from Avenue 128 to Avenue 152, and on Avenue 200 overpass at Route 99. Road Rehabilitation.	4C9728 06-8684 RIP / 05-06	2005-06 101-0042 101-0890	\$117,797 \$909,203	
06-Tulare		Senate: 18	August Allocation Request (Category 3)	\$0 \$0 \$0	20.30.600.621	\$1,027,000	
Assembly: 34				\$1,027,000			
41	\$934,000	City of Visalia TCAG	City of Visalia Roadway Rehabilitation. On Whitendale Avenue, Woodland Street, Demaree Street, Acequia Avenue, County Center, Conyer Street, Giddings Street and Tulare Avenue. Roadway rehabilitation.	4C1634 06-8633 RIP / 05-06	2004-05 101-0042 101-0890	\$107,130 \$826,870	
06-Tulare		Senate: 18	September Allocation Request (Category 3)	\$0 \$30,000 \$0	20.30.600.621	\$934,000	
Assembly: 34				\$904,000			
42	\$31,000	City of Porterville TCAG	Porterville Street and Road Rehabilitation. In the City of Porterville, on Henderson Avenue between Jaye Street and San Joaquin Valley Railroad Crossing west of Main Street. Construct curb and gutter and rehabilitate street.	4C1574 06-8680 RIP / 05-06	2004-05 101-0042 20.30.600.621	\$31,000	
06-Tulare		Senate: 18	September Allocation Request (Category 3)	\$0 \$31,000 \$0		\$31,000	
Assembly: 34				\$295,000			
43	\$741,000	City of Lodi SJCOG	Stockton Street Rehabilitation. In the City of Lodi, on Stockton Street from Kettleman Lane to Henry Lane. Rehabilitate roadway.	4A2584 10-3K57 RIP / 05-06	2005-06 601-3008 20.30.600.621	\$741,000	
10-San Joaquin		Senate: 14	April Allocation Request (Category 3)	\$0 \$0 \$0		\$741,000	
Assembly: 10				\$741,000			
44	\$440,000	San Diego Association of Governments SANDAG	CMAQ Match Reserve. San Diego Association of Governments Intermodal Transportation Management System (IMAMS). (Congestion Mitigation and Air Quality match)	212464 11-7401B RIP / 05-06	2004-05 101-0042 101-0890	\$440,000 -	
11-San Diego		Senate: 36, 38-40	December Allocation Request (Category 3)	\$0 \$0 \$440,000	20.30.600.675	\$440,000	
Assembly: 66, 73-79				\$440,000 \$0			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
Locally Administered STIP Regional Rideshare Program - Category 3				
45 \$25,000 Council of San Benito County Governments San Benito COG 05-San Benito Senate: 12 Assembly: 28	Regional rideshare program. March Allocation Request (Category 3)	4A1734 05-0937 RIP / 05-06 \$0 \$0 \$25,000	2004-05 101-0042 101-0890 20.30.400.656	\$25,000 - \$25,000
46 \$4,900,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 17, 19-30, 32 Assembly: 36-61	Regional Rideshare Program. Regional rideshare program in Los Angeles County. August Allocation Request (Category 3)	4U3654 07-9003 RIP / 05-06 \$0 \$0 \$4,900,000	2005-06 101-0042 101-0890 20.30.400.656	\$4,900,000 - \$4,900,000
47 \$167,000 San Joaquin Council of Governments SJCOG 10-San Joaquin Senate: 5 Assembly: 17	TDM Ridesharing Stockton. Regional rideshare program. (Contributions from other sources: \$50,000.) December Allocation Request (Category 3)	956522 10-7950 RIP / 05-06 \$0 \$0 \$167,000	2005-06 101-0042 101-0890 20.30.400.656	\$167,000 - \$167,000
48 \$3,530,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	Regional Rideshare Program. San Diego regional rideshare program. September Allocation Request (Category 3)	956103 11-7404 RIP / 05-06 \$0 \$0 \$3,530,000	2004-05 101-0042 101-0890 20.30.400.656	\$3,530,000 - \$3,530,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
Allocations for Projects with Cost Increases Greater than 120 Percent				
49 \$300,000 Department of Transportation TCAG Tulare 06S-Tul-99 30.1/31.0	In Tulare County, at Prosperity Avenue. Replacement planting. Final Project Development Support Estimate: \$13,000 Programmed Amount: <u>\$40,000</u> Adjustment: <u>\$0</u> \$27,000 (Credit) Final Right-of-Way Share Adjustment: N/A (Programmed amount for construction adjusted to reflect a cost increase of \$145,000 to be debited from Tulare County shares.) September Allocation Request (Category 3)	388211 06-6405Y RIP / 05-06 \$0 \$0 \$35,000 \$300,000	2005-06 801-3008 301-0042 301-0890 20.20.075.600	\$35,000 \$265,000 - \$300,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
Locally Administered STIP Transportation Enhancement Projects				
50 \$388,000 City of Carpinteria SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Coast Route Bike Path Improvement Project. In the City of Carpinteria, from Carpinteria Avenue and Seventh Street to Via Real and Cravens Lane. Improve bike path and widen Santa Ynez Avenue overcrossing at Highway 101. (Related allocation under Category 3.)	142764 05-0223E RIP TE / 05-06 \$0 \$0 \$0 \$388,000	2005-06 601-3008 101-0890 20.30.600.731	\$44,504 \$343,496 \$388,000
April Allocation Request (Category 1)				
51 \$607,000 City of Compton LACMTA 07-Los Angeles Senate: 25 Assembly: 52	Central Avenue Corridor Enhancement. In Compton, on Central Avenue from south city limit near Greenleaf Boulevard to north city limit near El Segundo Boulevard. Landscaping. Program Year Advancement	4U3574 07-3151 RIP TE / 06-07 \$0 \$0 \$0 \$607,000	2005-06 601-3008 101-0890 20.30.600.731	\$69,623 \$537,377 \$607,000
April Allocation Request (Category 3)				