

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 3.8
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Subject: **BI-ANNUAL REPORT ON THE STATUS OF THE TRAFFIC CONGESTION RELIEF PROGRAM (TCRP)**

RECOMMENDATION:

The California Transportation Commission's (Commission) guidelines for the Traffic Congestion Relief Program (TCRP) require that each lead applicant agency submit the status of progress and expenditures for each project through a bi-annual progress report. The following provides a summary and analysis of the results of the April 2006 bi-annual progress report. The Department recommends that the Commission accept this report.

SUMMARY:

As of April 30, 2006, a total \$2.447 billion has been allocated to TCRP projects with \$1.552 billion in reported expenditures.

In Fiscal Year (FY) 2005-06, the TCRP received \$678 million of revenue from Proposition 42 funds. Tribal gaming bond funds were also included in the FY 2005-06 Budget. However, these revenues have not been received due to legal challenges, and the timing and amount of these revenues remains uncertain.

As TCRP project allocation needs for FY 2005-06 exceeded the \$678 million received from Proposition 42 it was necessary to prioritize allocations. In July 2005, the California Department of Transportation (Department) recommended, and the Commission adopted, the TCRP Allocation Plan and Criteria. By October, all \$678 million had been allocated in accordance with the Allocation Plan and Criteria.

The Governor's FY 2006-07 Budget Proposal released in January 2006 included the transfer of Proposition 42 funding, with \$678 million to be made available for allocation to TCRP projects. At the March 2006 meeting, the Commission resumed allocations to TCRP projects

To date, the Commission has allocated \$375 million against the \$678 million in funding proposed for FY 2006-07, with another \$31 million reserved for reimbursement of TCRP projects with an approved AB 1335 Letter of No Prejudice (LONP) scheduled for completion in FY 2006-07.

Therefore, including project allocation savings of \$5.5 million, approximately \$277 million of currently remains available for the Commission to approve for allocations.

The outlook for future revenues for the TCRP remains unsettled. While the transfer of Proposition 42 funding for FY 2006-07 is almost certainly assured, some risk exists for both the loan repayments and the FY 2007-08 Proposition 42 fund transfer. Additionally, while the budget also includes Tribal gaming funds, legal challenges keep the timing and amount of these revenues uncertain.

The November 2006 Ballot includes Senate Constitutional Amendment (SCA) 7. SCA 7 essentially provides for a "Fire Wall" for future Proposition 42 fund transfers. Additionally, it provides a mechanism and schedule for outstanding loan repayments.

PRIOR AND CURRENT YEAR REVENUES AND FY 2006-07 ALLOCATION NEEDS:

TCRP projects are designated in legislation to receive a total of \$4.909 billion from the State's General Fund and Proposition 42 funds. Through FY 2005-06, \$2.081 billion had been appropriated to the Traffic Congestion Relief Fund (TCRF). The FY 2005-06 State Budget included \$968 million in new funding. The funding included \$678 million from Proposition 42 and \$290 million from potential Tribal gaming bond funds. However, due to legal challenges associated with the Tribal gaming bonds, the timing and amount of receipt of these revenues is uncertain.

As TCRP project allocation needs for FY 2005-06 were greater than revenue received (\$678 million from Proposition 42), the Department recommended, and the Commission approved, the TCRP Allocation Plan and Criteria. The Commission allocated the entire \$678 million by October 2005 as shown below:

- Ensure existing TCRP project allocations are funded - **\$79 million.**
- Reimburse completed TCRP projects that have an approved AB 1335 Letter of No Prejudice (LONP) - **\$116 million.**
- Allocate Phase 4 funding for TCRP projects that can have a FY 2005-06 construction or procurement contract executed within six months of the allocation - **\$483 million.**

Summary of the Ad Hoc Committee:

Contained within the December 2005 bi-annual report, was the recommendation that the Department, in conjunction with the Commission, convene an ad hoc committee after January 1, 2006 to review the future TCRP allocation needs. The goal of the ad hoc committee was to develop an allocation plan for the use of Tribal gaming funds and/or FY 2006-07 Proposition 42 revenues should these funds become available.

The Governor's FY 2006-07 Budget Proposal, released in January, included the transfer of \$678 million in Proposition 42 funding. As a result, utilizing input from the ad hoc committee, the Department recommended that the Commission to take a more "aggressive" stance and resume allocations against the amount proposed in the FY 2006-07 Budget Proposal. At the March 2006 meeting, the Commission agreed and resumed allocations to TCRP projects.

Project Allocation Savings:

At the April 2006 Commission meeting, an additional \$5.5 million in project savings was identified and made available for re-allocation by the Commission. The savings is from Project #32.8, the North Coast Railroad Authority (NCRA) fund repayment of federal loan obligations. The NCRA federal loan obligation was forgiven as part of SAFTEA-LU transportation reauthorization bill.

Combining this additional savings with the projected FY 2006-07 Proposition 42 funds provided \$683 million in allocation capacity for FY 2006-07. Subtracting the \$375 million in allocations made to date by the Commission and \$31 million needed to reimburse projects with an approved LONP that will be completed in FY 2006-07, \$277 million currently remains available for allocations.

APRIL 2006 TCRP PROGRESS REPORT:

The Department has reviewed and analyzed project information as supplied by the applicant agencies via the April 2006 bi-annual progress report. The results are presented in the remainder of this report, including a comparison of future revenues and allocation projections, a summary of financial management tools available to implement the program, and a status of projects that have received their full allocation of funds available from the TCRF.

Future Revenues and Allocation Needs:

TCRP lead agencies provided estimated dates when project components would be ready for an allocation of funds. A multi-year detailed listing of allocation needs is included in Attachment #1. The following summarizes the TCRP allocation needs for FY 2006-07 (in order of priority):

- Reimburse approved LONPs for projects scheduled for completion in FY 2006-07 - **\$31 million.**
- Projects ready to go to construction in FY 2006-07 - **\$271 million.**
- Pre-construction phases ready in FY 2006-07 for projects jointly funded with STIP funds - **\$129 million.**
- Non-STIP funded pre-construction phases ready in FY 2006-07 - **\$509 million.**

These projected needs are greater than the remaining \$277 million available in FY 2006-07 Proposition 42 funds. However, the Governor is proposing an additional \$410 million in TCRP revenue in the May Revise of the FY 2006-07 Budget. This revenue is to prepay a portion of the Deferred Transportation Investment Fund (DTIF) payment for the suspension of FY 2004-05 Proposition 42 funds. Under existing statutes, these funds are due to be repaid in FY 2007-08.

Furthermore, the May Revise assumes that the \$290 million in additional funding capacity will be realized from the Tribal gaming bond funds.

Therefore, should the May Revise be approved as written, a total of \$1.378 billion in TCRP revenue will be available for allocation. Table 1 illustrates the allocation capacity by showing the future allocation need for TCRP projects in relation to the amount of available revenue projected for FY 2006-07, the course of the next three fiscal years, and beyond.

TABLE 1

(\$ x 1 million)	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	Beyond
Revenue:					
Proposition 42	\$678	\$602	\$0	\$0	\$0
TDIF	\$410	\$268	\$581	\$0	\$0
Tribal Gaming	\$290	\$0	\$0	\$0	\$0
Total Revenue	\$1378	\$870	\$581	\$0	\$0
Allocations:					
Early Allocation for FY 2006-07	\$375	\$0	\$0	\$0	\$0
LONP Reimbursement	\$31	\$182	\$170	\$26	\$167
Construction	\$271	\$394	\$108	\$109	\$71
Pre-Construction	\$638	\$117	\$72	\$56	\$42
Total Allocations	\$1315	\$693	\$350	\$191	\$280
Remaining Annual Allocation Capacity	\$63	\$240	\$471	\$280	\$0

Note: The provisions in SCA 7 could significantly alter the revenue stream and allocation capacity shown in Table 1.

Should all the additional revenues proposed in the May Revise be realized, there is sufficient funding to meet the projected allocation needs for the remainder of the TCRP (utilizing the modified accrual basis as illustrated above). However, if Tribal gaming funds do not come in or the prepayment of the TDIF is reduced or abandoned, then revenues for FY 2006-07 will be insufficient to meet the projected allocation needs. Likewise, allocation capacity could be affected in future years if Proposition 42 is suspended in FY 2007-08 or the loan repayment schedule is changed. Obviously, some risk exists, and the Department recommends that the Commission continue to approve allocations only up to the amount of secured revenue on an annual basis.

FINANCIAL MANAGEMENT TOOLS

A number of financial management tools are available to the Commission and TCRP lead and implementing agencies to maintain progress on projects when funds are insufficient to support allocations of new funds from the TCRF. These tools are summarized in the following sections of this report.

AB 1335 Letter of No Prejudice (LONP):

Government Code Section 14556.33, established by Chapter 908 (AB1335) of the Statutes of 2001, allows regional and local agencies to apply to the Commission for a LONP for the project. If approved by the Commission, the LONP allows the regional or local entity to expend its own funds for any component of the transportation project. The agency will be reimbursed for its expenditure of funds upon allocation by the Commission when sufficient funds are available in the TCRF to make the allocation.

To date, the Commission has approved LONPs for 26 TCRP projects and has allocated \$116 million to reimburse completed TCRP projects or completed phases of work that have an approved LONP. A total of \$576 million remains to be reimbursed for ongoing TCRP projects with approved LONPs.

Per Government Code, Section 14556.33.e (added by SB 66), the Commission, in conjunction with the Department, has reviewed and revised the LONP guidelines. The revised LONP guidelines have been incorporated into the Revised TCRP Guidelines as adopted at the April 2006 Commission meeting.

Attachment #2 contains a list of LONPs approved by the Commission to date along with the schedule for completion and reimbursement of the project components under the approved LONP.

Lapsing TCRP Funds:

Section 3.3 of the TCRP Guidelines states that allocated TCRP funds are available for expenditure and reimbursement for up to five years after the date of the allocation.

Initial allocations of TCRP funds were made beginning in September of 2000, and the unspent portions of those allocations began to lapse beginning in September of 2005. Projects ready to continue will be at risk of further delays and incurring higher costs if these allocations set to lapse are not reallocated. Alternatively, TCRP funds allocated to projects not ready to proceed can be allowed to lapse with the intention to be reallocated at a future time when justified.

To date, the Commission has approved reallocation requests totaling \$52 million for 17 TCRP projects that have provided satisfactory justification and evidence that extending the allocated TCRP funds was merited. Conversely, 11 project allocations were allowed to lapse, providing \$3 million in additional TCRP funds for Phase 4 – Construction allocation requests approved at the September 2005 Commission meeting.

OVERALL STATUS OF TCRP PROJECTS

The TCRP was approved with 141 projects designated in legislation (SB 1662) to be implemented. Given the complexity of scope, some of these projects were administratively divided into “sub-projects” in order to more effectively deal with implementation, bringing the total number of transportation projects the TCRP manages to 200.

Delivery Status:

Of the 200 TCRP projects:

- **43** of are completed.
- **38** are currently under construction.
- **10** have delivered a completed segment.
- **11** have completely expended allocated TCRP funds, and the project is ongoing utilizing other funding.

Attachment #3 provides a detailed project listing.

Funding Status:

Of the 200 TCRP projects:

- **133** are fully funded
- **67** require additional funding (funding sources could include local, federal, private, new bond funding, etc.)

A total of 91 of the 200 TCRP projects have received allocated funds up to the amount authorized in the original TCRP legislation.

The 2006 STIP Adoption:

In April, the Commission adopted the 2006 State Transportation Implementation Program (STIP). The 2006 STIP carried over 57 projects from the 2004 STIP, and added one project, that have both TCRP and STIP funding. Thirty-six of these projects are fully funded and 21 of the projects require additional funds to be identified by lead applicant agencies.

In terms of schedule for the 57 projects:

- **5** projects were advanced in STIP programmed FY
- **32** projects had no change in STIP programmed FY
- **20** projects had a delay in STIP programmed FY

The availability of TCRP funds may allow agencies to maintain current delivery schedules for those projects that suffered a delay in the event that STIP resources become available early. Attachment #4 contains a listing of the 58 projects with TCRP and STIP funding.

The Future of TCRP:

TCRP projects are included in a number of ongoing efforts that may affect transportation planning and priorities. The Governor's Strategic Growth Plan, including the Goods Movement Action Plan, Public Private Partnerships, and other bond measures may lead to the full funding of TCRP projects, thus enabling the benefits of the TCRP to be fully and finally realized.

Traffic Congestion Relief Program
Future Allocation Needs by Fiscal Year and Component
(\$ x 1,000)

Reference No.:3.8
June 7-8, 2006
Attachment No. 1
Page 1

District	County	TCRP #	Title	Type	Existing Allocations	Project Totals by Fiscal Year					Project Totals by Component					
						2006-07	2007-08	2008-09	2009-10	2010-11	Beyond	R/W	CON	PA&ED	PS&E	
4	ALA	1.1	BART to San Jose; Fremont to Warm Springs Extension	Mass Transit	\$54,115		\$ 57,318						\$ 57,318			
4	SCL	1.2	Bart to San Jose	Mass Transit	\$45,000	\$ 398,567						\$ 246,327	\$ 7,240		\$ 145,000	
4	ALA	2	Alternate Project; Acquire rail line for BART to San Jose	Mass Transit		\$ 35,000						\$ 35,000				
4	ALA	4	Sunol Grade HOV Corridor- Northbound	Capital Outlay	\$1,400		\$ 58,600					\$ 100	\$ 57,100		\$ 1,400	
4	SCL	7.2	CalTrain to Gilroy	Mass Transit		\$ 27,730							\$ 27,730			
4	ALA	11	SF Bay Southern Xing; feasibility & financial studies	Mass Transit	\$3,119	\$ 1,881								\$ 1,881		
4	CC	12.1	Route 4 Study	Mass Transit	\$2,000	\$ 5,000								\$ 5,000		
4	CC	12.2	Hercules Train Station Project	Rail	\$100	\$ 350	\$ 350					\$ 350	\$ 350			
4	ALA	12.3	I-580 Livermore Corridor studies and improvements	Plan	\$2,300	\$ 1,600		\$ 3,100				\$ 1,000	\$ 3,100		\$ 600	
5	MON	14	Pajaro Yard and Rail Station Improvements	Mass Transit	\$1,000	\$ 19,000						\$ 9,742			\$ 9,258	
4	CC	16.2	SR-4 East Widening from Loveridge to Somersville	Capital Outlay		\$ 14,000							\$ 14,000			
4	MRN	18	Route 101 Novato Narrows Freeway Upgrade	Capital Outlay	\$7,200	\$ 13,800							\$ 13,800			
4	SF	19	Bay Area Water Transit System	Mass Transit	\$150		\$ 200	\$ 1,650					\$ 1,650		\$ 200	
4	SF	22	Doyle Drive Replacement	Capital Outlay	\$3,000	\$ 6,000									\$ 6,000	
4	SM	23	Poplar, 25th, Linden Grade Separations	Mass Transit	\$1,000	\$ 11,000							\$ 11,000			
4	ALA	26	Livermore Valley Siding	Mass Transit		\$ 1,000							\$ 1,000			
4	CC	27.2	Vasco Road ACE Parking	Mass Transit	\$1,796	\$ 1,204							\$ 1,204			
4	CC	28	BART Richmond Station Additional Parking	Mass Transit	\$680	\$ 4,320							\$ 4,320			
4	MRN	30	Implementation of commuter rail passenger service	Mass Transit	\$7,700	\$ 29,300						\$ 6,600	\$ 1,200	\$ 21,500		
4	ALA	31	Route 580 eastbound HOV Lane Project	Capital Outlay	\$7,000	\$ 12,000							\$ 12,000			
1	HUM	32.3	NCRA; completion of rail line from Willits to Arcata	Mass Transit	\$400	\$ 100	\$ 500						\$ 500		\$ 100	
1	HUM	32.4	NCRA; upgrade rail line to class II or III standards.	Mass Transit	\$751	\$ 4,249							\$ 4,249			
1	HUM	32.5	NCRA; environmental remediation projects.	Mass Transit	\$1,435	\$ 2,365	\$ 300						\$ 2,365		\$ 300	
1	HUM	32.7	NCRA; local match funds	Mass Transit		\$ 1,800							\$ 1,500	\$ 150	\$ 150	
1	HUM	32.9	NCRA; long term stabilization.	Mass Transit		\$ 26,000	\$ 5,000						\$ 21,000	\$ 5,000	\$ 5,000	
7	LA	36	Los Angeles Eastside Transit Extension	Mass Transit	\$45,000	\$ 24,086							\$ 24,086			
7	LA	38.2	North-South Bus Transit Project	Mass Transit	\$2,000	\$ 13,000	\$ 70,000	\$ 15,000				\$ 15,000	\$ 70,000	\$ 3,000	\$ 10,000	
7	LA	39	Route 405; add northbound HOV over Sepulveda Pass	Capital Outlay	\$15,000		\$ 30,000	\$ 45,000				\$ 30,000	\$ 15,000		\$ 30,000	
7	LA	40	Route 10; add HOV lanes	Capital Outlay	\$28,149		\$ 61,851						\$ 61,851			
7	LA	41.2	HOV Lanes on Rte 5 from Rte 170 to Rte 118	Capital Outlay	\$9,825	\$ 30,426						\$ 20,648	\$ 9,778			
7	LA	42.1	I 5 Widening - Orange County Line to Route 605	Capital Outlay	\$6,000	\$ 47,000		\$ 56,000				\$ 42,000	\$ 56,000		\$ 5,000	
7	LA	42.2	Rte 5; widen Santa Ana Fwy to 10 lanes (SEG B)	Capital Outlay		\$ 8,000								\$ 8,000		
7	LA	42.3	Route 5; widen Santa Ana Fwy to 10 lanes (SEG C)	Capital Outlay		\$ 8,000								\$ 8,000		
7	LA	43	Orange County to Rte 605 - Interchange	Capital Outlay	\$290	\$ 70,710						\$ 70,710				
7	LA	46	Route 1; reconstruct intersection at Route 107	Capital Outlay	\$700					\$ 1,300	\$ 1,300					
7	VEN	47	Route 101; California Street off-ramp in Ventura County.	Capital Outlay	\$606	\$ 1,020	\$ 13,374					\$ 3,000	\$ 10,374	\$ 120	\$ 900	
7	LA	49.2	Hollywood Intermodal Transportation Center; Facility	Mass Transit		\$ 5,150	\$ 2,000					\$ 5,000	\$ 2,000		\$ 150	
7	LA	50	Rte 71 Expwy to Fwy Conversion (Rte 10 to Rte 60)	Capital Outlay	\$4,405				\$ 25,595			\$ 17,000	\$ 1,200		\$ 7,395	
7	LA	51	NB Route 405/101 Connector Gap Closure	Capital Outlay	\$8,200						\$ 11,010	\$ 11,010				
7	LA	52	Rte 405; add HOV & auxiliary lanes	Capital Outlay							\$ 15,352	\$ 15,352				
7	LA	54.3	Alameda Corridor East; Pico Rivera	Local Assistance	\$16,200	\$ 3,500							\$ 3,500			
8	SBD	55.1	Alameda Corridor East; Colton - Ramona	Local Assistance	\$4,540	\$ 3,000	\$ 11,260					\$ 3,000	\$ 11,260			
8	SBD	55.2	Alameda Corridor East; Ontario	Local Assistance	\$700	\$ 4,400	\$ 29,078					\$ 100	\$ 29,078		\$ 4,300	
8	SBD	55.3	Alameda Corridor East; SANBAG	Local Assistance	\$8,610	\$ 25,450					\$ 7,963	\$ 33,413				
8	SBD	57	Route 215; add HOV lanes	Capital Outlay		\$ 25,000							\$ 25,000			
8	SBD	59	Route 10; Live Oak Canyon Interchange	Capital Outlay	\$2,868	\$ 7,882						\$ 330	\$ 7,552			
8	RIV	61	Route 10; reconstruct Apache Trail Interchange	Capital Outlay	\$1,222	\$ 678	\$ 3,800	\$ 24,300				\$ 1,800	\$ 24,300	\$ 678	\$ 2,000	
8	RIV	62	Route 91 HOV Lanes	Capital Outlay	\$3,700		\$ 16,300							\$ 16,300		
8	RIV	64.2	Route 91 Auxiliary Lane	Capital Outlay		\$ 5,000									\$ 5,000	
11	SD	74.1	Pacific Surfliner; double track	Rail	\$500	\$ 9,300							\$ 9,240	\$ 20	\$ 40	

Note: Total for Existing Allocations excludes allocations to projects not included in this list.

Traffic Congestion Relief Program
Future Allocation Needs by Fiscal Year and Component
(\$ x 1,000)

Reference No.:3.8
June 7-8, 2006
Attachment No. 1
Page 2

District	County	TCRP #	Title	Type	Existing Allocations	Project Totals by Fiscal Year					Project Totals by Component						
						2006-07	2007-08	2008-09	2009-10	2010-11	Beyond	R/W	CON	PA&ED	PS&E		
11	SD	74.3	Pacific Surfliner; Maintenance Yard	Rail		\$ 28,769							\$ 28,769				
11	SD	77	Route 94; add capacity	Capital Outlay	\$4,000		\$ 6,000			\$ 10,000		\$ 4,000		\$ 6,000	\$ 6,000		
11	SD	80	Mid-Coast Balboa LRT Extension	Mass Transit	\$1,300			\$ 8,700							\$ 8,700		
11	SD	82.2	Rtes 5/805; reconstr. & widen Fwy IC	Capital Outlay			\$ 6,000						\$ 6,000				
11	SD	85	Route 56; align freeway	Capital Outlay	\$21,570				\$ 3,430				\$ 3,430				
11	SD	87.2	Routes 94/125; build freeway connector ramps	Capital Outlay	\$1,551		\$ 536	\$ 31,503			\$ 25,629	\$ 27,803	\$ 25,629	\$ 536	\$ 3,700		
11	SD	88.1	Route 5; realign freeway	Capital Outlay	\$300			\$ 7,000	\$ 2,400			\$ 2,400			\$ 7,000		
6	FRE	89	Route 99; improve Shaw Avenue Interchange	Capital Outlay	\$830		\$ 770	3400				\$ 1,400		\$ 770	\$ 2,000		
6	FRE	91	Route 180 - Clovis Ave to Temperance Ave	Capital Outlay	\$12,561			\$ 7,439					\$ 7,439				
6	FRE	92	San Joaquin Corridor; improve track & signals	Rail			\$ 10,000						\$ 10,000				
6	FRE	94	Route 43; widen expressway	Capital Outlay	\$525				\$ 4,475				\$ 4,475				
6	FRE	95	Route 41; auxiliary lane and improve ramps	Capital Outlay	\$1,930	\$ 8,070							\$ 8,070				
6	FRE	97.1	Operational Improvements on Shaw Ave	Local Assistance	\$1,385			\$ 215					\$ 215				
6	FRE	97.2	Operational Improvements on streets near CSU, Fresno	Local Assistance	\$5,188	\$ 398							\$ 398				
6	FRE	98	Peach Avenue; widen to four-lane	Local Assistance	\$650	\$ 2,300	\$ 7,050					\$ 2,300	\$ 7,050				
10	SJ	99.2	Capacity Improvements	Rail				\$ 12,000					\$ 12,000				
5	SB	102.3	Route 101 access; Advanced Traffic Corridor System	Local Assistance	\$82	\$ 950							\$ 950				
6	KER	103	Route 99; improve interchange	Capital Outlay	\$1,900	\$ 6,100							\$ 6,100				
10	MER	104	Arboleda Road Freeway	Capital Outlay	\$4,413	\$ 587						\$ 587					
10	MER	105	Freeway Upgrade & Plainsburg Road I/C	Capital Outlay	\$2,800	\$ 2,200						\$ 2,200					
10	MER	106	Campus Parkway	Local Assistance	\$ 23,000							\$ 5,227	\$ 17,373		\$ 400		
10	SJ	108	Rte 5; add NB lane to fwy thru Mossdale "Y"	Capital Outlay	\$761	\$ 6,239							\$ 6,239				
10	STA	109	Route 132 Expressway	Capital Outlay	\$608	\$ 1,859	\$ 1,143		\$ 8,390			\$ 1,859	\$ 8,390		\$ 1,143		
10	STA	110	SR-132 West Widening	Capital Outlay	\$453						\$ 1,547				\$ 1,547		
6	KIN	111	Route 198 Expressway, Rte 43 to Rte 99	Capital Outlay	\$853			\$ 13,147					\$ 13,147				
6	KIN	112	Jersey Avenue; widen from 17th Street to 18th Street	Local Assistance		\$ 1,500							\$ 1,500				
6	KER	113	Route 46 expressway	Capital Outlay	\$300		\$ 29,700					\$ 4,920	\$ 24,780				
6	KER	114	Route 65; passing lanes & intersection improvement	Capital Outlay	\$376				\$ 2,125		\$ 9,499	\$ 827	\$ 9,499		\$ 1,298		
3	SAC	115	South Sacramento Light Rail Project-Phase 2 Ext	Mass Transit	\$7,000		\$ 63,000						\$ 63,000				
3	SAC	118	Sacramento Emergency Clean Air/Trans. Plan (SECAT)	Local Assistance	\$55,500	\$ 10,500							\$ 10,500				
6	KER	122	Expressway - Kern County line to Rte 190	Capital Outlay	\$2,200	\$ 1,300									\$ 1,300		
3	SAC	126	Route 50/Watt Avenue interchange	Capital Outlay	\$720	\$ 1,080	\$ 5,200						\$ 5,200		\$ 1,080		
2	SHA	128	Airport Road; reconstruction and improvement	Local Assistance	\$197	2803						\$ 225	\$ 2,578				
8	SBD	129	Route 62; utility undergrounding	Capital Outlay	\$150	\$ 355	\$ 2,695					\$ 115	\$ 2,695		\$ 240		
6	TUL	140	Goeshin Pedestrian Overcrossing		\$851	\$ 283						\$ 283					
4	ALA	141	Union City - Pedestrian Bridge over UP rail lines.	Mass Transit	\$120	\$ 1,880							\$ 1,880				
8	RIV	146	Construction of Palm Avenue Interchange.	Capital Outlay		\$ 2,050	\$ 7,950					\$ 2,050	\$ 7,950				
11	IMP	148.1	Widen State Route 98	Capital Outlay	\$2,500			\$ 6,400				\$ 5,400			\$ 1,000		
5	SCR	150	Renovation or rehabilitation of Santa Cruz Metro Center.	Mass Transit	\$200	\$ 800						\$ 800					
4	NAP	157	Jamieson Canyon	Capital Outlay	\$4,100		\$ 2,900								\$ 2,900		
7	LA	158.2	Remodel the intersection	Local Assistance	\$680	\$ 595							\$ 595				
TOTALS					\$ 437,215	\$ 909,651	\$ 510,910	\$ 180,304	\$ 164,695	\$ 40,070	\$ 72,299	\$ 571,403	\$ 952,796	\$ 61,130	\$ 292,601		

Note: Total for Existing Allocations excludes allocations to projects not included in this list.

Traffic Congestion Relief Program
AB 1335 Letter of No Prejudice Reimbursement Schedule
(\$ x \$1000)

Reference No. : 3.8
June 7-8, 2006
Attachment No.2
Page 1

District	County	TCRP #	Title	Type	LONP Fund Source	Approved LONP	Phase LONP Approved	Allocated Amount for LONP Liquidation	LONP Repayment by Fiscal Year						
									2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
4	SCL/AL A	1.2	BART to San Jose; extend BART from Warm springs to Downtown San Jose	Mass Transit		\$ 170,000	Design					\$ 170,000			
4	SCL	7.2	CalTrain to Gilroy	Mass Transit	Measure A	\$ 5,270	Env, Design, ROW			\$ 5,270					
4	CC	12.2	Hercules Train Station Project	Rail	Local Redevelopment Funds	\$ 2,200	Env, Design			\$ 2,200					
4	SF	22	Doyle Drive Replacement	Capital Outlay	Prop K	\$ 6,000	Design			\$ 6,000					
4	SM	23	CalTrain Peninsula Corridor Grade Separations	Mass Transit	Measure A	\$ 3,000	Design				\$ 3,000				
4	ALA	27.1	Vasco Road Safety Improvements	Mass Transit	Federal and Local	\$ 6,350	ROW			\$ 6,350					
4	ALA	27.3	Vasco Rd Safety & Transit Enhancement - Valley Center	Mass Transit	Local Sales Tax	\$ 980	Constr	\$ 980							
4	ALA	31	Route 580; construct EB & WB HOV lanes	Capital Outlay	Regional Measure 2	\$ 6,000	Design			\$ 6,000					
7	LA	33	Bus Transit; acquire low-emission buses	Mass Transit	MTA local and regional federal	\$ 150,000	Procurement				\$ 150,000				
7	LA	36	Los Angeles Eastside Transit Extension	Mass Transit	Prop A & C, CMAQ, 5309	\$ 166,914	Constr							\$ 166,914	
7	LA	37.2	Los Angeles Mid-City Transit Improvements	Mass Transit	Local Prop C 25% Funds	\$ 14,000	Env	\$ 14,000							
7	LA	37.2	Los Angeles Mid-City Transit Improvements	Mass Transit	Prop C	\$ 16,700	Design						\$ 16,700		
7	LA	38.1	East-West Bus Rapid Transit System	Mass Transit	Local Prop C	\$ 98,000	Constr	\$ 98,000							
7	LA	51	Rte 101/405; add aux lane & widen ramp thru fwy IC in Sherman Oaks	Capital Outlay		\$ 1,790	Constr			\$ 1,790					
7	LA	52	HOV & aux lanes, Waterford-Rt 10	Capital Outlay		\$ 9,648	Constr						\$ 9,648		
7	LA	53	Automated Signal Corridors	Local Assistance		\$ 500	Constr			\$ 500					
8	SBD	58	Route 10; widen freeway to eight-lanes	Capital Outlay	Measure I	\$ 5,704	Constr			\$ 5,704					
	SBD	59	Route 10; Live Oak Canyon Interchange	Capital Outlay		\$ 250	Design			\$ 250					
8	RIV	63	Route 60; add seven miles of HOV lanes	Capital Outlay	CMAQ	\$ 21,000	Constr				\$ 21,000				
11	SD	74.5	Pacific Surfliner - Encinitas Passing Track	Rail	NCTD Capital Reserve Funds	\$ 3,288	Constr	\$ 1,635							
11	SD	74.6	Pacific Surfliner - Leucadia Blvd. Grade Separation	Rail	General Funds from City of Encinitas	\$ 200	Env		\$ 200						
11	SD	74.7	Pacific Surfliner - Encinitas Grade-Separated Crossing	Rail	General Funds from City of Encinitas	\$ 1,248	Env		\$ 298	\$ 950					
6	FRE	97.2	Operational Improvements on streets near CSU, Fresno	Local Assistance	University Funds	\$ 714	Design, ROW			\$ 714					
3	SAC	135	Rt 99/Sheldon Road Interchange	Capital Outlay	Measure A	\$ 3,000	Design			\$ 3,000					
7	LA	152	Pasadena Gold Line transit-oriented development	Mass Transit	Private Developer	\$ 692	Constr	\$ 692							
7	LA	153	Pasadena Blue Line utility relocation	Mass Transit	Private Developer	\$ 550	Constr	\$ 550							
Totals									\$ 115,857	\$ 498	\$ 31,234	\$ 181,494	\$ 170,000	\$ 26,348	\$ 166,914

Total LONPs approved to date: 26
LONPs Approved GRAND TOTAL \$ 576,488
LONPs Liquidated Grand Total: \$ 115,857

**Traffic Congestion Relief Program
Fully Allocated and/or Completed Projects**

District	County	TCRP #	Title	Completed Projects	Projects Under Construction	Segment Delivered	TCRF Fully Expended
4	SCL	3	Route 101; widen freeway from four to eight lanes-Bernal Road to Burnett Avenue.	x			
4	SCL	5	Route 101; add northbound lane to freeway through San Jose, Route 87 to Trimble Road.		x		x
4	SCL	6	Route 262; major investment study, Route 680 to Route 880 near Warm Springs.	x			
4	SCL	7.1	CalTrain; expand service to Gilroy.	x			
4	SCL	8	Route 880; reconstruct Coleman Avenue Interchange near San Jose Airport.		x		x
4	ALA/SCL	9.1	Capitol Corridor; improve intercity rail line between Oakland and San Jose. Harder Road Overcrossing Project	x			
4	ALA	9.2	Capitol Corridor; Emeryville Station track and platform improvements				x
4	ALA/SCL	9.4	Capitol Corridor; Oakland to San Jose intercity track improvements.		x	x	
4	Bay Area	10	Regional Express Bus; acquire low-emission buses. In nine counties.	x			
4	Bay Area	11	San Francisco Bay Southern Crossing; complete feasibility and financial studies for new San Francisco Bay			x	
4	Bay Area	13	CalTrain Peninsula Corridor; acquire rolling stock, add passing tracks, and construct pedestrian access structure at stations.	x			
4	CC	16.1	Route 4; widen freeway to eight lanes from Railroad through Loweridge Road.			x	x
4	MRN	17	Route 101; add reversible HOV lane through San Rafael.		x	x	
4	SF	20.1	San Francisco Muni Third Street Light Rail. Initial Operating Segment				x
4	SF	21	San Francisco Muni Ocean Avenue Light Rail.	x			
4	SOL	24	Vallejo Baylink Ferry; expand Baylink Vallejo-San Francisco service.	x			
4	SOL	25.1	I-80/I-680/Route 12 Interchange in Fairfield Major Investment Study/Corridor Study.	x			
4	ALA/CC	27.3	Vasco Road Safety & Transit Enhancement Project-Parking Structure for VC Project.	x			
4	ALA/CC	29	AC Transit; buy two fuel cell buses and fueling facility for demonstration project.		x		
1	HUM	32.1	North Coast Railroad; repair and upgrade track. Subparagraph (a)(2) defray administrative costs.	x			
1	HUM	32.2	North Coast Railroad; repair and upgrade track. Sub-paragraph (b) completion of rail line from Lombard to Willits.	x			
1	HUM	32.6	North Coast Railroad; repair and upgrade track. Sub-paragraph (f) debt reduction.	x			
1	HUM	32.8	North Coast Railroad; repair and upgrade track. Sub-paragraph (h) fund repayment of federal loan obligations (C-fund).	x			
7	LA	33	Bus Transit-Acquire low-emision buses for LA county MTA bus serv.		x		
7	LA	34	Blue Line to Los Angeles; new rail line Pasadena to Los Angeles.	x			
7	LA	35.2	Pac Surf, triple track & Union Station (Triple Track BNSF line)		x		
7	LA	35.3	Pacific Surfliner; fifth lead track at Los Angeles Union Station.		x		
7	LA	36	Los Angeles Eastside Transit Extension		x		
7	LA	37.2	Los Angeles Mid-City Transit Improvements		x		
7	LA	38.1	Los Angeles - San Fernando Valley Transit Extension.	x			
7	LA	41.1	Rte 5; add HOV lanes on Golden St Fwy thru San Fernando Valley, Rte 170 to Rte 14 (SEG 2 Rte 118 to Rte 170).		x		
7	LA	44	Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass.		x		
7	LA	45	Route 710; complete Gateway Corridor Study, Los Angeles/Long Beach ports to Route 5.				x
7	LAVEN	48	Route 101; corridor analysis and PSR to improve corridor from Route 170 to Route 23 in Thousand Oaks.	x			
7	LA	51	NB Route 405/101 Connector Gap Closure		x		
7	LA	52	Rte 405; add HOV & auxiliary lanes		x		
7	LA	53	Automated Signal Corridors (ATSAC)		x		
7	LA	54.1	Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines.		x		
8	SBD	56	Metrolink; track and signal improvements on Metrolink; San Bernardino line.	x			
8	SBD	58	Route 10; widen freeway to eight-lanes, Route 30 to Ford Street in San Bernardino County.		x		

**Traffic Congestion Relief Program
Fully Allocated and/or Completed Projects**

District	County	TCRP #	Title	Completed Projects	Projects Under Construction	Segment Delivered	TCRF Fully Expended
8	SBD	59	Route 10; Live Oak Canyon Interchange			x	
8	SBD	60.1	Route 15; southbound truck climbing lane.		x		x
8	RIV	62.1	Route 91; add HOV lanes through downtown Riverside.		x		
12	ORG	70.1	Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County – Construction	x			
12	ORA	70.2	Route 22; add HOV lanes on Garden Grove Freeway. Construction of the HOV widening and auxiliary lanes.		x		
12	ORA	73	Alameda Corridor East; (Orangethorpe Corridor) build grade seps on BNSF line.			x	x
11	SD	74.4	Pacific Surfliner; double track intercity rail line within San Diego County - Track & signal improvements at Fallbrook)	x			
11	SD	74.5	Pacific Surfliner; double track intercity rail line within San Diego County - Encinitas Passing Track	x			
11	SD	75.1	San Diego Transit Buses – Acquire CNG buses, purchase three fueling facilities, and expand one fueling facility.	x			
11	SD	75.2	San Diego Transit Buses; acquire 85 low-emission buses		x		
11	SD	76	Coaster Commuter Rail; acquire one new train set to expand commuter rail.		x		
11	SD	78	East Village access; improve access to light rail from new in-town East Village development.		x		
11	SD	79	North County Light Rail; build new 20-mile light rail line from Oceanside to Escondido.		x		
11	SD	81	San Diego Ferry; acquire low-emission high-speed ferryboat for new off-coast service.	x			
11	SD	82.1	Route 5/805; reconstruct and widen freeway interchange – Reconstruction of the I-5/805 Interchange.		x		
11	SD	83.2	Rte 15; add high-tech managed lane		x		
11	SD	85	Route 56; align freeway		x	x	
11	SD	86	Route 905; Build new six-lane freeway on Otay Mesa, Route 805 to Mexico Port of Entry.		x		
11	SD	87.1	Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove.	x			
6	FRE	90	Rte 99; widen fwy to 6 ln, Kingsburg to Selma		x		
6	FRE	95	Route 41; auxiliary lane and improve ramps		x		
6	FRE	97	Op imps on Shaw Ave, Chestnut Ave, Willow Ave, & Barstow Ave near CSU, Fresno	x			
6	FRE	97.1	Op imps on Shaw Ave, Chestnut Ave, Willow Ave, & Barstow Ave near CSU, Fresno			x	
6	SJ	99.1	San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties. CALWA				x
6	SJ	100	San Joaquin Valley Emergency Clean Air Attainment Program; incentives for the reduction of emmissions.		x	x	
5	SC	101	Santa Cruz Metropolitan Transit District bus fleet; acquisition of low-emission buses.	x			
5	SB	102.1	Route 101 access; State Street smart corridor Advanced Traffic Corridor System (ATSC) technology – Outer	x			
10	SJ	107	Widen freeway to 6 lanes, Tracy to I-5		x		
3	SAC	117	Folsom Light Rail; extend light rail tracks from 7th Street and K Street to the Amtrak Depot in Sacramento, and				x
3	SAC	118	Sacramento Emergency Clean Air/Trans. Plan (SECAT)		x	x	
3	SAC	119.1	Convert Sacramento Regional Transit bus fleet to low emission and provide Yolobus service by the Yolo County	x			
6	KER	121	Metropolitan Bakersfield System Study; to reduce congestion in the City of Bakersfield.	x			
11	SD	123	Oceanside Transit Center; parking structure		x		
4	SCL	127	Route 85/Route 87; interchange completion; addition of two direct connectors.	x			
3	SAC	133	Feasibility studies for grade separation projects for Union Pacific Railroad at Elk Grove Boulevard and Bond Road.	x			
3	SAC	134	Route 50/Sunrise Boulevard; interchange modifications.	x			
6	KIN/TUL	138	Cross Valley Rail; upgrade track from Visalia to Huron.	x			
4	SF	139.1	Balboa Park BART Station; phase I expansion - BART Project Improvements.		x		
4	SF	139.2	Balboa Park BART Station; phase I expansion - Historic Geneva Office Building.		x		
6	TUL	140	City of Goshen; overpass for Route 99.	x			
7	LA	142	West Hollywood; repair, maintenance, and mitigation of Santa Monica Boulevard	x			

**Traffic Congestion Relief Program
Fully Allocated and/or Completed Projects**

District	County	TCRP #	Title	Completed Projects	Projects Under Construction	Segment Delivered	TCRF Fully Expended
4	SF/MRN	144	Seismic retrofit of the national landmark Golden Gate Bridge.		x		x
7	LA	145	Construction of a new siding in Sun Valley between Sheldon Street and Sunland Boulevard.	x			
11	IMP	148.2	Route 98; widening of 8 miles between Route 111 and Route 7 from 2 lanes to 4 lanes.	x			
5	SC	149	Purchase of low-emission buses for express service on Route 17.	x			
7	LA	151	Purchase of 5 alternative fuel buses for the Pasadena Area Rapid Transit System.	x			
7	LA	152	Pasadena Blue Line transit-oriented mixed-use development.	x			
7	LA	153	Pasadena Blue Line utility relocation.	x			
7	LA	154	Route 134/I-5 interchange study. (\$100,000). The lead applicant is the department.	x			
7	LA	158.1	Remodel the intersection of Olympic Boulevard, Mateo Street, and Porter Street.	x			
4	SON	159	Steele Lane interchange, redesign and construction		x		
TOTAL NUMBER OF PROJECTS				43	38	10	11

**Traffic Congestion Relief Program
Projects with TCRP and STIP Funding**
(\$ x 1,000)

Reference No.:3.8
June 7-8, 2006
Attachment No. 4
Page 1

District	County	TCRP #	Title	Type	PPNO(s)	2004 RIP	2006 RIP	2004 IIP	2006 IIP	RIP Increase	IIP Increase	New Project	Schedule		
													Advanced	Delayed	No Change
4	ALA/SCL	4	Sunol Grade	Capital Outlay	A/B 0157D	\$ 33,578	\$ 15,554	\$ 34,547	\$ 25,924	\$ (18,024)	\$ (8,623)		x		
4	SCL	8	I-880 Coleman I/C	Capital Outlay	0409C					\$ -	\$ -				x
4	ALA/SCL	9.4	San Jose - Oakland Capacity Improvements	Rail	2064				\$ 1,060	\$ -	\$ 1,060	x			
4	CC	12.2	Hercules Intercity station	Mass Transit	2011F	\$ 3,000	\$ 7,000			\$ 4,000	\$ -				x
5	MON	14	Caltrain Extension	Mass Transit	1155	\$ 1,500	\$ 1,500			\$ -	\$ -				x
4	ALA/CC	15	Caldecott Tunnel	Capital Outlay	0057A	\$ 2,000	\$ 2,000	\$ 18,000	\$ 18,000	\$ -	\$ -			x	
4	CC	16.2	Route 4 Widen-Loveridge to Summersville	Capital Outlay	0192E	\$ 28,035	\$ 28,035	\$ 3,000	\$ 3,000	\$ -	\$ -			x	
4	MRN	17	Route 101 HOV Lanes	Capital Outlay	0342L	\$ 30,934	\$ 52,408	\$ -	\$ -	\$ 21,474	\$ -			x	
4	MRN/SOL	18	Route 101-Novato Narrows	Capital Outlay	A/B 0360F	\$ 4,400	\$ 4,400	\$ 16,600	\$ 16,600	\$ -	\$ -			x	
4	SF	20.1	3rd Street Light Rail - AB 3090 Replacement	Mass Transit	2134A	\$ 22,570	\$ 22,570			\$ -	\$ -				x
4	SF	22	Doyle Drive	Capital Outlay	0619A	\$ 10,551	\$ 17,101	\$ 28,000		\$ 6,550	\$ (28,000)			x	
4	SM	23	Tilton and Poplar grade Separations	Mass Transit	1003G	\$ 9,103	\$ 9,103			\$ -	\$ -			x	
4	SOL	25.2	I80/680/12 Interchange - North Connector	Capital Outlay	5301K	\$ 11,412	\$ 11,412			\$ -	\$ -		x		
4	ALA	26	Livermore Valley Siding	Mass Transit	2021			\$ 1,000	\$ 1,000	\$ -	\$ -				x
4	ALA	27.1	Vasco Road	Local Assistance	2009L	\$ 1,400	\$ 3,900			\$ 2,500	\$ -				x
4	CC	28	Additional Parking - Richmond BART	Mass Transit	2011G	\$ 4,100	\$ 4,100	\$ 2,000	\$ 2,000	\$ -	\$ -				x
4	ALA	31	Route 580 Eastbound HOV Lane	Capital Outlay	0115A	\$ 25,000	\$ 17,009			\$ (7,991)	\$ -			x	
7	LA	35.2	DT Junction to La Mirada, Triple Track	Rail	2002	\$ 5,000	\$ 6,396			\$ 1,396	\$ -		x		
7	LA	40	HOV Lanes, Route 605-Puente	Capital Outlay	0306H	\$ 108,416	\$ 73,912			\$ (34,504)	\$ -				x
7	LA	41.1	Route 5 HOV Lanes	Capital Outlay	0162P					\$ -	\$ -				
7	LA	41.1	Soundwall	Capital Outlay	3236	\$ 18,400	\$ -			\$ (18,400)	\$ -				x
7	LA	41.2	Route 5 HOV Lanes	Capital Outlay	0158K	\$ 134,044	\$ 61,855			\$ (72,189)	\$ -			x	
7	LA	42.1	I-5 Widening - Orange Co Line to Route 605	Capital Outlay	2808	\$ 1,476	\$ 227,869	\$ 17,000	\$ 17,000	\$ 226,393	\$ -			x	
7	LA	43	Carmenita Interchange	Capital Outlay	2808A	\$ 144,744	\$ 80,744	\$ 750	\$ 750	\$ (64,000)	\$ -				x
7	LA	50	Route 71 Expressway	Capital Outlay	2741	\$ 1,592	\$ 1,592			\$ -	\$ -				x
7	LA	51	NB Route 405/101 Connector Gap Closure	Capital Outlay	2336					\$ -	\$ -				x
7	LA	52	Route 405-Waterford Ave to Route 10-Aux Lane	Capital Outlay	2333					\$ -	\$ -				x
7	LA	54.1	Alameda Corridor East Grade Separations	Local Assistance	2318			\$ 1,042	\$ 1,042	\$ -	\$ -				x
8	SBD	57	Route 215 HOV Lanes	Capital Outlay	0247D	\$ 244,196	\$ 256,862			\$ 12,666	\$ -			x	
8	SBD	60.2	I-15 SB Truck Climbing Lane	Capital Outlay	0176A			\$ 14,899	\$ 1,960	\$ -	\$ (12,939)		x		
8	RIV	62	Route 91 HOV Lanes	Capital Outlay	0092A	\$ 13,070	\$ 11,193			\$ (1,877)	\$ -			x	
8	RIV	62.1	Route 215 Corridor	Capital Outlay	0121D					\$ -	\$ -				x
8	RIV	63	Route 60 HOV Lanes	Capital Outlay	0033	\$ -	\$ 11,651	\$ 4,615	\$ 9,397	\$ 11,651	\$ 4,782				x
8	RIV	64.1	Green River Road Interchange	Capital Outlay	0076B			\$ 5,553	\$ 5,553	\$ -	\$ -				x
12	ORA	73	Placentia Avenue Grade Separation	Local Assistance	9656	\$ 1,100	\$ 1,100	\$ 2,200	\$ 2,200	\$ -	\$ -				x
11	SD	80	Mid-Coast Balboa LRT Extension	Mass Transit	7307	\$ 9,254	\$ 9,254			\$ -	\$ -			x	
11	SD	83.2	I-15 Managed Lanes	Capital Outlay	0223B					\$ -	\$ -				x
11	SD	84	New Route 52 Freeway - Route 125 to Cuyamaca Street	Capital Outlay	0260	\$ 167,035	\$ 189,388			\$ 22,353	\$ -			x	
11	SD	86	New Route 905 Freeway	Capital Outlay	0374K	\$ 25,249	\$ 25,249	\$ 94,822	\$ 131,122	\$ -	\$ 36,300				x
6	FRE	90	Kingsburg to Selma	Capital Outlay	1530	\$ 47,550	\$ 44,688			\$ (2,862)	\$ -				x
6	FRE	91	New Freeway - Clovis Avenue to Temperance	Capital Outlay	0090F	\$ 36,781	\$ 66,255			\$ 29,474	\$ -			x	
10	SJ	99.2	Stockton to Escalon, Phase 2	Rail	2030			\$ 24,200	\$ 24,200	\$ -	\$ -				x
6	KRN	103	7th Standard Road, Coffee Rd to Route 99	Capital Outlay	E0013	\$ 7,200	\$ 2,500			\$ (4,700)	\$ -			x	
10	MER	104	Arboleda Road Freeway	Capital Outlay	5414			\$ 30,487	\$ 30,787	\$ -	\$ 300				x
10	MER	105	Freeway Upgrade & Plainsburg I/C	Capital Outlay	5401			\$ 3,243	\$ 5,720	\$ -	\$ 2,477			x	
10	MER	106	Campus Parkway	Local Assistance	5951	\$ 2,745	\$ 500			\$ (2,245)	\$ -				x
10	SJ	107	Tracy Widening	Capital Outlay	7965B	\$ 5,453	\$ 5,453	\$ 5,455	\$ 5,455	\$ -	\$ -				x
10	SJ	108	I-5 Widening	Capital Outlay	7213	\$ 4,849	\$ 11,142			\$ 6,293	\$ -				x
10	STA	109	Route 132 Expressway	Capital Outlay	0944M	\$ 5,547	\$ 2,393			\$ (3,154)	\$ -			x	
10	SJ/STA	110	Route 132 West Widening	Capital Outlay	7855	\$ 1,017	\$ 1,284	\$ 517	\$ -	\$ 267	\$ (517)			x	
6	KIN/TUL	111	Route 198 Expressway	Capital Outlay	A/B 4360B	\$ 15,867	\$ 15,867	\$ 1,600	\$ 1,600	\$ -	\$ -				x
6	KRN	113	Route 46 Expressway - SLO Co line to Kecks Road	Capital Outlay	3380A 3386	\$ 17,090	\$ 3,455	\$ 15,010	\$ 14,830	\$ (13,635)	\$ (180)			x	
3	SAC	115	South LRT Extension	Mass Transit	3L05	\$ 4,307	\$ 4,307			\$ -	\$ -				x

Traffic Congestion Relief Program
Projects with TCRP and STIP Funding
(\$ x 1,000)

Reference No.:3.8
June 7-8, 2006
Attachment No. 4
Page 2

6	TUL	122	Route 65 Expressway	Capital Outlay	8650	\$ 5,635	\$ 2,440			\$ (3,195)	\$ -			x	
2	SHA	128	Airport Road	Local Assistance	2308	\$ 50	\$ 50			\$ -	\$ -				x
4	ALA	141	Union City Intermodal Station	Mass Transit	2110	\$ 14,698	\$ 10,507			\$ (4,191)	\$ -		x		
11	IMP	148.1	Widen Route 98	Capital Outlay	0042A	\$ 2,500	\$ 2,500			\$ -	\$ -				x
4	NAP	157	Jamison Canyon	Capital Outlay	0367D	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -				x
4	SON	159	Steele Lane	Capital Outlay	0789A 0789B	\$ 63,102	\$ 69,690	\$ 12,360	\$ 16,104	\$ 6,588	\$ 3,744				x
TOTALS						\$ 1,297,550	\$ 1,398,188	\$ 338,900	\$ 337,304	\$ 100,638	\$ (1,596)	1	5	20	32
													57		