

# Memorandum

**To:** Chair and Commissioners

**Date:** May 22, 2006

**File:** Book Item 4.3  
Information Item

**From:** JOHN F. BARNA, JR.  
Executive Director

**Ref.:** NOTICE OF TECHNICAL ADJUSTMENT TO THE 2006 STATE  
TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

## SUMMARY:

With the adoption of the 2006 STIP in April, the Commission authorized staff, in consultation with the Department and regional agencies, "to make further technical changes in cost, schedules, and descriptions for projects in the 2006 STIP, consistent with the fund estimate, in order to reflect the most current information (including the lapse of projects at the close of the 2005-06 fiscal year) or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for notice at the June 7-8, 2006 meeting and formal approval at the July 19-20, 2006 meeting."

## RECOMMENDATION:

Staff recommends the adoption of the listed technical changes and corrections to the 2006 STIP at the Commission's July meeting, subject to a review of the adjustments for conformity with the 2006 STIP fund estimate.

## BACKGROUND:

Technical changes and corrections have been identified, presented, and adopted in the months following the adoption of each STIP in recent years. The technical changes that are included in this item include:

- Corrections of errors.
- Minor cost changes, including shifting of funding between components.
- Scheduling changes that can be accomplished within fund estimate constraints (i.e., without advancing project funding).
- Changes from one implementing agency to another.

Attachment

**2006 STIP**  
**Notice of Technical Changes and Corrections**  
(All amounts in \$1,000's)

- Alameda. Delete AC Transit rapid bus priority (#2009J), \$1,000 in 2006-07, and delete Emeryville terminal parking garage (#2020), \$110 in 2008-09. Increase AC Transit bus component rehabilitation (#2009I) from \$6,628 to \$7,738 for construction in 2007-08.
- Alameda. For Alameda County Vasco Road safety improvements (#2009L), change \$3,900 construction from 2008-09 to 2007-08.
- Alameda. For Route 580 auxiliary and HOV lanes (#115A), change construction in 2007-08 from \$17,009 to \$17,669.
- El Dorado. For the April 2006 supplemental vote for the Route 50 operational improvements in Placerville (#3209), correct the amount charged to the county and interregional shares, changing each from \$4,068 to \$4,069.
- Kern. Delete the City of Taft Sandy Creek water pollution mitigation project, \$79 in 2009-10 and \$344 in 2010-11. Caltrans advises that this project is not TE-eligible because it is required mitigation.
- Kern. For the City of Wasco TE project on Route 43, 16th-Kimberlina Road (#6244), change the \$519 construction from 2006-07 to 2007-08.
- Kern. Change the programming and segmentation of the Route 46 widening between Keck's Corner and Route 5. The original staff recommendation indicated the closure and deletion of RIP funding of \$5,455 (\$1,525 environmental and \$3,930 PS&E) for the full project (#3386), replaced by \$2,220 for PS&E for a segment, Keck's Corner to Route 33 (#3386A). Instead, there is no closure. The \$1,525 environmental remains programmed and the \$3,930 programmed for PS&E is split between three segments: \$1,410 for segment 1 (Route 33 eastward to Brown's Material Road, #3386); \$2,220 for segment 3 (Keck's Corner to Route 33, #3386A); and \$300 for segment 4 (Brown's Material Road eastward to Route 5, #3386B).
- Monterey. For the Monterey County Route 68 San Benancio intersection (#1813), change \$246 R/W from 2006-07 to 2007-08 and \$2,909 construction from 2007-08 to 2008-09.
- Contra Costa. \$622 PPM is for the Contra Costa Transportation Authority (#20110), not MTC. The remaining \$345 is for MTC (#2118).
- San Luis Obispo. For the County's San Geronimo Ranch TE project (#1999), change \$150 R/W from 2010-11 to 2006-07.
- San Mateo. For Route 82, Menlo Park-Millbrae, phase 1 (#645C), change \$1,847 construction from 2008-09 to 2007-08.
- Sonoma. For the Route 101 HOV lanes, Rohnert Park to Santa Rosa Avenue (#781E), change \$10,000 (\$5,000 construction and \$5,000 construction support) from 2007-08 to 2008-09.
- Sonoma. Add the following TE projects, reducing the TE reserve to \$915 in 2009-10 and \$720 in 2010-11: (1) Sonoma County Regional Parks, Santa Rosa Creek Trail,

\$550 in 2007-08; (2) City of Santa Rosa, Santa Rosa Courthouse Square, \$1,000 construction in 2008-09; (3) City of Windsor, Windsor Road pedestrian enhancements, \$235 (\$48 PS&E and \$187 construction) in 2006-07; (4) City of Windsor, Old Redwood Highway pedestrian enhancements, \$68 PS&E in 2007-08 and \$270 construction in 2008-09; (5) City of Petaluma, Petaluma Blvd pedestrian enhancements, \$485 construction in 2006-07; and Sonoma County Regional Parks, Bodega Bay Trail, \$100 PS&E in 2008-09 and \$435 construction in 2009-10.

- Ventura. For the April 2006 supplemental vote for the Route 23 widening (#1167D), correct the amount charged to county share, changing it from \$10,936 to \$2,342.
- Yolo. For rail transit, Sacramento-West Sacramento (#3L50), change \$1,500 from PS&E in 2007-08 to environmental in 2006-07. This brings the total programmed for environmental in 2006-07 from the Yolo county share to \$2,250.
- Interregional Program. For the Kern Route 46 widening, segment 2 (San Luis Obispo County Line to Keck's Corner, #3380A), change \$250 in 2007-08 from R/W support to construction support.