

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.1c.(6)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-33, AMENDING RESOLUTION TAA-03-03**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-06-33, amending the application for Traffic Congestion Relief Program (TCRP) Project #74.1 described below.

ISSUE:

The Department requests approval of the following TCRP project application amendment.

Project #74.1 – Pacific Surfliner; Oceanside Double Track. Amend application to:

- Program \$60,000 in TCRP funds for Plans, Specifications and Estimates (PS&E).
- Program \$3,740,000 in TCRP funds for Construction.
- Update the project schedule and funding plan.

BACKGROUND:

This project includes construction of 1.2 miles of double tracking at Oceanside, which will eliminate most dispatcher delays and increase schedule reliability and on-time performance. It will also permit increased track speed. Construction of this project will immediately benefit Amtrak's intercity service, San Diego County's Coaster Commuter service, and freight train movements.

Project costs have increased due to increased costs of construction materials and the addition of a second bridge. The original application reflected a single span bridge over Loma Alta Creek. Concerns were raised by regulatory agencies that construction of a new concrete bridge without also replacing the existing single span timber bridge would negatively impact the streambed. It was decided that removal of the timber bridge and building two concrete spans would represent a net positive environmental impact

Construction of the project will begin by December 2006.

A concurrent allocation of \$9,300,000 for PS&E and Construction is requested under Reference No. 2.6e.(2).

RESOLUTION:

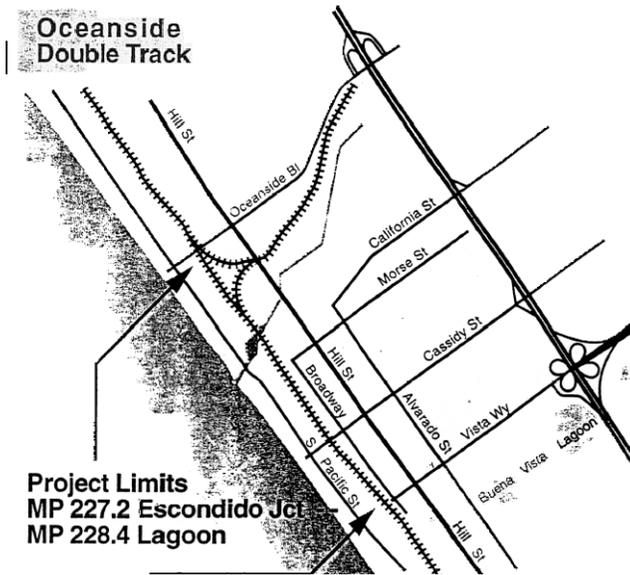
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #74.1 as follows:

Revises:

County	District	BREF	TCRP										
San Diego	11	74.1	\$ 9,800										
Completion (FY)	Phase 1	02/03						Phase 3					
	Phase 2	03/04 06/07						Phase 4	04/05 07/08				
Lead Agency:	California Department of Transportation												
Implementing:	California Department of Transportation												
Description:	Pacific Surfliner; Oceanside Double Track Project												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP-Committed													
Existing	6,000	6,000						5,500	100	400			
Change	3,800	(5,500)	9,300					3,740		60			
Proposed	9,800	500	9,300					9,240	100	460			
Total													
Existing	6,000	6,000	0					5,500	100	400			
Change	3,800	(5,500)	9,300					3,740	0	60			
Proposed	9,800	500	9,300					9,240	100	460			

TCRP AMENDMENT TAA-06-33

Location Map



TCRP #74.1

Description: Pacific Surfliner; Oceanside Double Track Project.

